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NAVARRO COLLEGE



NAVARRO COLLEGE

# BUDGET

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2016-2017

# Navarro College BUDGET



Fiscal Year  
2016-17

**NAVARRO COLLEGE  
FISCAL YEAR 2016-17  
BUDGET**

**BOARD OF TRUSTEES**

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Phil Judson.....Vice Chairman  
Richard L. Aldama.....Secretary-Treasurer  
Billy Todd McGraw ..... Member  
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**EXECUTIVE OFFICERS**

Richard M. Sanchez, Ed.D..... Interim Chancellor  
Kenneth Martin, Ed.D..... President, Ellis County Campuses  
Carol Hanes.....Interim Vice President, Academic Affairs  
Teresa Thomas. ....Vice President, Finance/Administration  
Maryann Hailey ..... Vice President, Student Services  
Sina Ruiz.....Interim Vice President, Enrollment Management/Institutional Effectiveness  
Harold Housley, Ph.D..... Vice President, Operations/Institutional Advancement  
Marcy Ballew .....Vice President, Human Resources

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[www.navarrocollege.edu](http://www.navarrocollege.edu)

**NAVARRO COLLEGE  
EXECUTIVE BUDGET SUMMARY  
2016-17**

The 2016-17 Navarro College Budget funds the needs of the College District and is consistent with District Priorities and the Interim Chancellor’s Goals and Strategies. This budget was compiled using a collaborative approach including all constituent groups at the college. Most importantly, the budget is balanced based on projected revenues to be earned and anticipated expenditures.

Fundamental to the creation of the budget was a consideration of a variety of factors that contribute to the advancement of our mission. The greatest impact to the 2016-17 budget was the decline in student enrollment and student contact hour reimbursement. The proposed salary increase, increased health care and benefit costs, debt service obligations and deferred maintenance were also major factors of consideration in preparing the 2016-17 budget.

Table I displays a comparison of the 2016-17 budget with the prior year’s budget, 2015-16. As noted, the College District experienced a decline in student enrollment during the past few years. The newly formed Strategic Enrollment Management Committee has been tasked with developing and implementing strategic initiatives to increase student enrollment and completion. We are confident the results will be positive.

*Table 1*

Fund	2015-16 Mid Year Budget	Proposed 2016-17 Budget
Educational and General	\$ 48,093,323	\$ 45,897,731
Revenue Bonds/Interest	\$ 3,403,024	\$ 3,404,082
Plant Fund	\$ 273,476	\$ 36,000
Auxiliary Fund	\$ 10,464,102	\$ 10,415,823
Financial Aid (Scholarships, Grants, Loans, Work Study)	\$ 36,194,912	\$ 30,998,100
<b>Total Projected Revenue</b>	<b>\$ 98,428,837</b>	<b>\$ 90,751,736</b>

The Educational and General Fund, including grants and contracts, is expected to increase during the academic year as new grants and contracts are awarded to the College. The Debt Service Fund includes all revenue bond payment requirements, including the final payment of \$1 million to repay the \$5.5 million in new funds associated with the 2012 re-issuance of the 2003 Revenue Bond Series, which was utilized for the construction of a classroom and a physical plant building on the Waxahachie campus. The District made a commitment to repay this amount within five (5) years by increasing the annual debt service payment by \$1 million over five (5) years, 2012-2017. The Plant Fund has a total budget of \$36,000 to complete the Facilities Master Plan. Student Financial Aid funds, although lower than last fiscal year, remain elevated due to continued student PELL Grant awards and student loan disbursements.

### ***Educational and General Fund Revenue***

The Educational and General Fund is the most significant fund in the college budget, representing 50.6% of the total revenue and expenditures. The major sources of revenue for the Educational and General Fund include:

- Student Income (Tuition & Fees)
- Local Appropriations (Tax Assessments)
- State Appropriations
- Federal Grants/Contracts
- Other Sources.

### ***Student Income***

Student income from tuition and fees represents 47.4% of the Educational and General Fund revenues. The 2016-17 budget projects student income at \$21,763,908, a decrease of \$1,032,742 from revenues budgeted in the prior year, FY 2015-16. The College is budgeting a decrease in student enrollment for 2016-17. The tuition and fee revenue estimates include the increase to the tuition and fee schedule approved by the Board of Trustees in March 2016.

These increase rates in tuition and fees are projected to generate approximately \$1,000,000, which will assist to offset a decrease in student enrollment.

### ***State Appropriation***

The District will earn 39.1% of its total E&G budget from State appropriations based on student enrollment data submitted to the State of Texas. The appropriated amount in the second year of the biennium the College District will receive in 2016-17 is \$15,266,372. This funding methodology provides a base amount for each of the fifty community college districts for core operations (\$500,000), student success points (Performance-Based Funding) (\$1,425,903), and contact hour funding (\$13,340,469). In addition, it is

anticipated the College District will receive \$1,689,462 (an increase over last year to offset the increased rates for Group Health Insurance and \$136,098 for the Optional Retirement Program. State grants, such as Texas Work Study, Adult Education, Nursing Shortage, Texas Workforce Commission Skills Development, and Small Business Development Center, will also generate \$700,193. This brings the total amount in State-appropriated funds for the College District to \$17,792,125.

### ***Local Appropriations***

The preliminary appraisal values of the District, provided by the Navarro County Central Appraisal District, reflect taxable property values at \$2,910,890,429, a slight decrease compared to the previous year at \$2,994,142,529. The current tax rate of \$0.1183 per \$100 of assessed valuation, at 95% collection will yield a tax levy of \$3,410,433. This amount represents 7.4% of the Educational and General budget and 3.8% of the District's total budget. The College District anticipates receiving final tax valuations from the Navarro Central Appraisal District soon. The ad valorem tax rate will be determined after receipt of this information.

### ***Federal Grants***

Federal grants are projected to provide \$2,292,068, reflecting a decrease of \$547,481 from the prior year. This decrease is due to the Department of Labor Shalenet grant being closed out with residual funds (\$11,675) remaining to finalize the grant. SBDC and Adult Education are budgeted with amounts showing a decrease from the prior year. Federal Work Study funds show a slight increase at \$209,390 and TRiO is reflecting an increase of \$11,230. Additional grant funds will be added to the budget throughout the academic year (2016-17) as a result of budget changes in existing grants and new grants the College may receive during the year.

### ***Sales and Services***

Sales and Services revenues are budgeted at \$59,400. These revenue streams accrue from event ticket sales, summer camps, student orientation, massage therapy and cosmetology services, and museum and planetarium admission ticket sales. Revenue from the Massage Therapy and Cosmetology programs will be recognized at the time it is received during the year.

### ***Other Sources***

Other sources, budgeted at \$369,500 includes program testing fees, interest income, facility rentals, and other miscellaneous items.

### ***Educational and General Fund Expenditures***

The Educational and General Fund budget includes budgeted amounts for a Board of Trustee election (\$15,000) in May 2017 and funds to begin the search for a new District President (\$15,000).

The new English Language Institute is budgeted at \$60,385. This program is expected to generate revenues of approximately \$124,300, which will exceed the projected expenditures by \$63,915. Deferred Maintenance is budgeted at \$200,000 for maintenance needs of the college’s facilities throughout the District.

Pending approval by the Board of Trustees, the budget includes funding for a one percent (1%) salary increase for full-time employees.

Transfers from the Educational and General Fund include \$3,404,082 for Debt Service, \$530,000 for the Texas Public Education Grant (TPEG) set aside to the Scholarship Fund, and \$36,000 to the Plant Fund for the final payment on the Facilities Master Plan. Transfers to the Auxiliary Fund include \$630,907 for athletic scholarships and \$95,007 for student activities.

***Debt Service Fund***

For fiscal year 2017, a total of \$3,404,082 will be required to service the principal and interest due on existing revenue bond covenants. The payment of revenue bonds is funded primarily by a building use fee assessed to all students, except students enrolled in dual credit classes taught at the Independent School Districts. During fiscal year 2017, the College District projects approximately \$4,050,000 in building use fee revenues. Excess funds are budgeted in the Educational and General Fund to support on-going operations.

***Plant Fund***

The Plant Fund budget includes funding to complete the Facilities Master Plan (\$36,000).

***Auxiliary Enterprises Fund***

Navarro College operates and manages an extensive and profitable Auxiliary Enterprise Program. The projected revenue from auxiliary services in 2016-17 is approximately \$10,415,823. The revenue budgets for the individual auxiliary enterprise services are as follows:

Bookstore	\$4,892,684
Beautique/Starbucks	\$173,000
Dining Services	\$2,372,100
Student Housing/Activities	\$2,136,500

These auxiliary funds are used primarily for the operation and maintenance of the residence halls, dining services, the College bookstores and the Intercollegiate Athletic Program.

The College District maintains a successful Intercollegiate Athletic Program. The cost of intercollegiate athletics is projected at \$2,110,789, with an additional \$395,019 identified in the TPEG (Texas Public Education Grant) funds in the Scholarship Fund. The \$630,907 from the Educational and General Fund, specifically student income, is allocated to the Intercollegiate Athletic Program to assist in funding athletic scholarships.

The goal of the administration is to operate each Auxiliary Enterprise as a profitable cost enterprise. Audited financial reports from previous fiscal years attest to the profitability of these operations.

### ***Student Financial Aid Fund***

The Student Financial Aid Fund (34.2%) represents the College District's second largest fund. Although student enrollment has decreased during the past few years, and in spite of congressional changes enacted at the federal level affecting PELL Grant awards and the student loan program, the financial aid fund remains strong. All student financial aid is fully automated and may be accessed on the Internet. Funds are electronically transferred from the student account to the College account when the student registers for classes, incurs a purchase for textbooks, remits payment for on-campus housing, and/or purchases meals in dining services.

With the exception of scholarship funds, all financial aid programs are funded by the federal and state governments.

### ***Summary***

This balanced budget provides funding for growth and services consistent with the District's Priorities and the Interim Chancellor's Goals and Strategies without the use of the existing fund balance. While this is a "lean" budget, we look forward with confidence and enthusiasm to the ensuing academic year 2016-17 and to the challenges the new academic year may bring.



**TABLE II**  
**NAVARRO COLLEGE**  
**SOURCE OF FUNDS**  
**BUDGET FY 2016-17**

	<u>PERCENT OF BUDGET</u>		
	<u>AMOUNT</u>	<u>TOTAL BUDGET</u>	<u>EDUCATIONAL &amp; GENERAL FUND</u>
<u>EDUCATIONAL &amp; GENERAL FUND</u>			
Student Income	\$ 21,763,908	24.0%	47.4%
Ad Valorem Taxes	3,410,433	3.8%	7.4%
State Funds	17,927,422	19.8%	39.1%
Federal Funds	2,292,068	2.5%	5.0%
Other Local Income	<u>503,900</u>	<u>0.6%</u>	<u>1.1%</u>
TOTAL	45,897,731	50.6%	100.0%
DEBT SERVICE FUND	3,404,082	3.8%	
PLANT FUND	36,000	0.0%	
AUXILIARY ENTERPRISES FUND	10,415,823	11.5%	
STUDENT FINANCIAL AID FUND	<u>30,998,100</u>	<u>34.2%</u>	
TOTAL INCOME	<u>\$ 90,751,736</u>	100.0%	

**TABLE III  
 NAVARRO COLLEGE  
 DISBURSEMENT OF FUNDS  
 BUDGET FY 2016-17**

	<u>PERCENT OF BUDGET</u>		
	<u>AMOUNT</u>	<u>TOTAL BUDGET</u>	<u>EDUCATIONAL &amp; GENERAL FUND</u>
<u>EDUCATIONAL &amp; GENERAL FUND</u>			
General Administration	\$ 1,821,005	2.0%	4.0%
Student Services	3,420,783	3.8%	0.0%
General Institutional	4,917,610	5.4%	7.5%
Instructional Administration	1,960,037	2.2%	10.7%
Staff Benefits	6,200,500	6.8%	4.3%
Resident Instruction:			
Academic	7,767,755	8.6%	13.5%
Career	6,542,792	7.2%	16.9%
Organized Activities Related Instruction	378,836	0.4%	14.3%
Library & Audiovisuals	504,884	0.6%	0.8%
Community Services	10,000	0.0%	1.1%
Plant Maintenance & Operations	3,941,034	4.3%	0.0%
Transfers/Appropriations	5,459,199	6.0%	11.9%
Grants	<u>2,973,296</u>	<u>3.3%</u>	<u>6.5%</u>
TOTAL	45,897,731	50.6%	100.0%
<u>DEBT SERVICE FUND</u>	3,404,082	3.8%	
<u>PLANT FUND</u>	36,000	0.0%	
<u>AUXILIARY ENTERPRISES FUND</u>	10,415,823	11.5%	
<u>STUDENT FINANCIAL AID FUND</u>	<u>30,998,100</u>	<u>34.2%</u>	
TOTAL DISBURSEMENTS	<u>\$ 90,751,736</u>	100%	

**TABLE III**

**SCHEDULE I  
ANNUAL OPERATING BUDGET  
NAVARRO COLLEGE  
BUDGET FY 2016-17**

**CURRENT FUNDS**

<b>STATE FUNDS</b>	<b>\$ 17,927,422</b>
<b>FEDERAL FUNDS</b>	<b>2,292,068</b>
<b>LOCAL FUNDS (OTHER THAN AUXILIARY ENTERPRISES INCOME)</b>	
<u><b>Tuition and Fees</b></u>	21,763,908
Tuition	(9,445,000)
Less: Required Transfers and Refunds	<u>(3,934,082)</u>
Subtotal, Net Tuition	(13,379,082)
Laboratory and Other Fees	31,208,908
Subtotal, Tuition and Fees	17,829,826
<u><b>Taxes</b></u>	
Taxes for Current Operations	3,410,433
<u><b>Other Income</b></u>	
Sales and Services of Educational Departments	59,400
Gifts, Grants and Donations	75,000
Miscellaneous Income	<u>369,500</u>
Subtotal, Other Income	<b>503,900</b>
<b>Subtotal, Local Funds</b>	<b>21,744,159</b>
<b>AUXILIARY ENTERPRISES INCOME</b>	
Intercollegiate Athletics	13,725
Other Service Enterprises	<u>10,402,098</u>
<b>Subtotal, Auxiliary Enterprises</b>	<b><u>10,415,823</u></b>
<b>TOTAL CURRENT FUNDS REVENUES</b>	<b><u>\$ 52,379,472</u></b>

**SCHEDULE I (CONTINUED)  
ANNUAL OPERATING BUDGET  
NAVARRO COLLEGE  
BUDGET FY 2016-17**

**EDUCATIONAL AND GENERAL**

<b>GENERAL ADMINISTRATION</b>	<b>\$ 1,821,005</b>
<b>STUDENT SERVICES</b>	<b>\$ 3,420,783</b>
<b>GENERAL INSTITUTIONAL EXPENSE</b>	<b>4,917,610</b>
<b>STAFF BENEFITS</b>	<b>6,200,500</b>

**RESIDENT INSTRUCTION**

<b>General Academic Courses</b>	<b>9,137,912</b>
Faculty Salaries	7,206,032
Departmental Operating Expenses	561,723
Instructional Administration	991,321
Organized Activities	378,836

<b>Vocational-Technical Courses</b>	<b>7,511,508</b>
Faculty Salaries	4,989,241
Departmental Operating Expenses	1,553,551
Instructional Administration	968,716
Organized Activities	-

<b>LIBRARY</b>	<b>504,884</b>
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<b>ORGANIZED RESEARCH</b>	<b>-</b>
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<b>EXTENSION AND PUBLIC SERVICE</b>	<b>10,000</b>
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<b>PHYSICAL PLANT OPERATION AND MAINTENANCE</b>	<b>3,741,034</b>
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Physical Plant General Services	617,020
Building Maintenance	1,046,621
Custodial Services	592,133
Grounds Maintenance	265,060
Utilities	1,220,200

<b>SPECIAL ITEMS - GRANTS AND TRANSFERS</b>	<b>8,432,495</b>
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<b>MAJOR REPAIRS AND REHABILITATION</b>	<b>200,000</b>
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<b>TOTAL EDUCATIONAL AND GENERAL EXPENDITURES</b>	<b>45,897,731</b>
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**AUXILIARY ENTERPRISES**

<b>INTERCOLLEGIATE ATHLETICS</b>	<b>2,175,401</b>
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<b>OTHER SERVICE ENTERPRISES</b>	<b><u>8,240,422</u></b>
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<b>TOTAL AUXILIARY ENTERPRISES EXPENDITURES</b>	<b><u>10,415,823</u></b>
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<b>TOTAL CURRENT FUNDS EXPENDITURES</b>	<b><u>\$ 56,313,554</u></b>
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## Proposed FY 2016-17 Continuing Education Tuition Schedule

### General CE

Class Type	Per Contact Hr	Fee	Out of State
Lecture Only	\$5.50	\$0	\$200 plus tuition
Applied Technology	\$6.50	\$0	\$200 plus tuition
Shop Technology*	\$6.50	\$30	\$200 plus tuition

### Health Occupations

Class Type	Contact Hours	Tuition	Fee**	Out of State
Certified Nurse Aide (C.N.A.) Lecture & Clinical	120	\$620	FINS \$30	\$850
Certified Nurse Aide Refresher	24	\$156		\$356
Medication Aide	140	\$650		\$850
Medication Aide Annual Renewal	8	\$45		\$245
Phlebotomy Lecture & Clinical	168	\$750	FINS \$30	\$980
Clinical Medical Assistant (vendor)	300	\$2,599	NHAE \$149	\$2,948
Medical Administrative Assistant (face-to-face, CCI Vendor)	130	\$1,199	NHAE \$105	\$1,504
Medical Administrative Assistant (online, CCI Vendor)	350	\$1,299	NHAE \$105	\$1,604
EKG Technician (CCI Vendor)	50	\$999	NHAE \$105	\$1,304
Patient Care Tech (CCI Vendor)	120	\$1,899	NHAE \$149	\$2,248

\*\*fees to be attached to a course and paid to a vendor

### Emergency Medical Services

Class Type	Contact Hours	Tuition	Fee**	Out of State
Advanced Cardiac Life Support (AHA)	16	\$150	card fee	=150+fee+200
Advanced Cardiac Life Support-Refresher (AHA)	8	\$75	\$38	\$313
Basic Trauma Life Support-Instructor	8	\$75	\$23	\$298
Basic Trauma Life Support-Refresher	8	\$85	\$23	\$308
Basic Trauma Life Support	16	\$150	\$23	\$373
Advanced Medical Life Support (NAMET)	16	\$150	\$15	\$365
Pre-Hospital Trauma Life Support (NAMET)	16	\$150	\$15	\$365
CPR Basic Life Support & First Aid (AHA)	8	\$40	\$23	\$263
CPR Basic Life Support Healthcare Provider (AHA)	8	\$40	\$23	\$263
CPR Basic Life Support Infant/Child (AHA)	8	\$40	\$23	\$263
CPR basic Life Support-Instructor (AHA)	16	\$80	\$23	\$303
CPR-Basic Life Support-Adult (AHA)	4	\$40	\$23	\$263
CPR-Basic Life Support-Infant/Child (AHA)	4	\$40	\$23	\$263
CPR-Instructor (AHA)	16	\$64	\$23	\$287
CPR+AED for Professional Rescuer (ARC)	8	\$40	\$27	\$267
Emergency Care Attendant	64	\$225	state card fee	\$425 plus card fee
Emergency Medical Services Update/Refresher	8-60	\$25 per 8 hour		\$25 per 8 hour +\$200
EMT/Paramedic Update	8-60	\$25 per 8 hour		\$25 per 8 hour +\$200
Pediatric Advanced Life Support/PEP	16	\$150	card fee	=150+fee+200
Pre-hospital Pediatric Provider	16	\$150	\$2	\$352
National Paramedic Skills Testing		\$175	Non-fundable	\$375
Critical Care EMSP 2058	80	\$440	\$100	\$640

\*\*fees to be attached to a course and paid to a vendor

## Proposed FY 2016-17 Continuing Education Tuition Schedule

### Fire Academy CE

Class Type	Contact Hours	Tuition	Fee	Out of State
Weekend Fire School	16	\$50		\$250

### Police Academy

Class Type	Contact Hours	Tuition	Fee**	Out of State
Basic Peace/Reserve Officer Academy	728	\$1,500	\$475	\$2,175
Basic County Corrections	96	\$200	\$20	\$420
Firearms Instructor Certification Course & Patrol Rifle Instructor Certification Course	40	\$240		\$440
School Resource Officer	40	\$225		\$425

\*\*ammunition, insturance, cpr

### Law Enforcement/Criminal Justice In-Service Training, Fire Department, Occupational Therapy CE Training, and Physical Therapy CE Training

Class Type	Contact Hours	Tuition	Fee	Out of State
In-Service	4	\$20		\$220
CE Training	8	\$30		\$230
Various	10	\$35		\$235
Classes	12	\$40		\$240
	16	\$50		\$250
	20	\$60		\$260
	24	\$70		\$270
	32	\$80		\$280
	40	\$100		\$300
	48	\$120		\$320
	60	\$150		\$350
	80	\$200		\$400
	96	\$240		\$440

### Fire Science Protection Technolgy CE Courses (FIRT,FIRS, etc)

Class Type	Contact Hours	Tuition	Fee	Out of State
In-Service	24-35	\$100		\$300
CE Training	36-47	\$150		\$350
Various Courses	48-64	\$250		\$450
	65-120	\$300		\$500
	121-150	\$400		\$600
	151-200	\$600		\$800

### Insurance Adjuster Program

Class Type	Contact Hours	Tuition	Fee	Out of State
Insurance Adjuster Certification	53	\$350	\$13	\$563

### Logistics Training & Certification/CLA & CLT

Class Type	Contact Hours	Tuition	Fee**	Out of State
Certified Logistics Associate	35	\$228	\$260	\$688
Certified Logistics Technician	35	\$228	\$260	\$688
Certified Production Techncian-face to face	175	\$1,138	\$910	\$2,248
Certified Production Techncian-online	60	\$390	\$730	\$1,500

includes TJJD Logistics Course

\*\*fees will be paid to MSSC for student registration, modules/textbook, and one-time assessment(s)

## Proposed FY 2016-17 Continuing Education Tuition Schedule

### Mexia State Supported Living Center (MSSLC)

Class Type	Contact Hours	Tuition	Fee	Out of State
In-Service and Annual Retraining	1-5	\$10		\$210
Various	6-10	\$20		\$220
Courses	11-15	\$30		\$230
	16-20	\$40		\$240
	21-25	\$50		\$250
	26-30	\$60		\$260
	31-35	\$70		\$270
	36-40	\$80		\$280
	41-45	\$90		\$290
	46-50	\$100		\$300
	51-55	\$105		\$305
	56-60	\$110		\$310
	61-65	\$115		\$315
	66-70	\$120		\$320
	71-75	\$125		\$325
	76-80	\$130		\$330
	81-85	\$135		\$335
	86-90	\$140		\$340
	91-95	\$145		\$345
	96-200	\$150		\$350
	201 and above	Unique Approval		\$200 + tuition & fees

### Mexia State Supported Living Center (MSSLC) Mirror Courses

Class	Contact Hours	InDistrict	Out of District	Out of State
SCWK 1021	48	\$183	\$315	\$515
SCWK 2086	355	\$258	\$434	\$634
CDEC 1019	96	\$258	\$434	\$634

Tuition + Building Fee (\$54/\$72) + Matriculation Fee (\$11) = Total

### Specific Courses

Class Type	Contact Hours	Tuition	Fee	Out of State
Tech4U Commercial Refridgeration		\$1,495		
Project Management	24	\$250		\$450
Fitness Personal Trainer Course	64	\$249	\$249**	\$698
Financial Planning	7	\$49^	\$21	\$200 + tuition
Kids College & Lego Camps		\$50	Non-fundable	\$250
TETC OSHA 10 (vendor)	10	\$125		\$325
TETC 1 hour class (vendor)	1	\$25	Non-fundable	\$225

^per student or per couple; no instructor fee; reimburse instructor for cost of text = \$49 per book

### Workforce Education/Customized Training Courses

Class Hours x Instructor Hourly Rate	Instructor Cost	
Instructor Cost x College Fee + Other Course Fees	Course Cost	
Course Cost/#of students	Tuition	

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30xxx - ENGLISH LANGUAGE INSTITUTE (ELI)	50
31000 - PHYSICAL SCIENCES	55
31001 - MATHEMATICS	56
31002 - MATH - PASS PROGRAM	58
31004 - PHYSICAL SCIENCE - CHEMISTRY	59
31100 - PSYCHOLOGY	60
31200 - SOCIAL SCIENCES	61
32000 - PLANETARIUM	63
32050 - COOK CENTER EVENTS	63
32100 - MUSEUM	64
33100 - BUSINESS DATA PROCESSING	64
33110 - BUSINESS DATA PROC. - C.E.	65
33200 - CHILD DEV/HOMEMAKING	66
33250 - COSMETOLOGY	67
33255 - MASSAGE THERAPY	67
33300 - CRIMINAL JUSTICE	68
33302 - CRIMINAL JUSTICE - C.E.	69
33303 - CRIMINAL JUSTICE TJJD - CE	70
33450 - WELDING	70
33451 - WELDING - CE	71
33701 - ASSOCIATE DEGREE NURSING	71
33702 - LICENSED VOCATIONAL NURSING	72
33703 - MEDICAL LAB TECHNOLOGY	73
33704 - OCCUPATIONAL THERAPY	73
33705 - MEDICAL LAB TECH - C. E.	74
33706 - PHYSICAL THERAPY	75

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33716 - OTHER HEALTH OCCUPATIONS-CE	76
33717 - EMERGENCY MEDICAL-PARAMEDIC	76
33718 - EMERGENCY MEDICAL (EMT) - C.E.	77
33801 - MANAGEMENT	77
33803 - MANAGEMENT - C.E.	78
33901 - OFFICE OCCUPATIONS - ACCTG	79
33903 - OFFICE OCCUPATIONS - CLERICAL	79
33904 - OFFICE OCCUPATIONS-LEGAL ASST.	80
34001 - OTHER IND. ED. - COMM. ART	81
34052 - OIL AND GAS TECHNOLOGY	81
34053 - INDUSTRIAL MAINTENANCE TECH	82
34055 - AG-TECH - DIESEL MECH.	82
34060 - FIRE PROTECTION TECH	83
34061 - FIRE PROTECTION TECH-CE	83
40200 - VP ACADEMICS	84
40210 - SACSCOC	84
40225 - DEAN ONLINE INSTRUCTION	84
40250 - PRESIDENT ELLIS COUNTY	85
40255 - DEAN MIDLOTHIAN CAMPUS	85
40302 - EXEC DEAN ACADEMICS	86
40303 - DEAN HUMANITIES/FINE ARTS	87
40304 - DEAN SCIENCES/KINESIOLOGY	87
40351 - CONTINUING EDUCATION	88
40400 - EXEC DEAN BUSINESS TECH	88
40402 - DEAN - BUS/TECH	89
40403 - DEAN-HEALTH PROFESSIONS	90
40500 - COMMUNITY SERVICES	90
50000 - ALL FUND 50 SCHOLARSHIP FUNDS	126
60000 - ALL FUND 60 STUDENT LOANS	130
66600 - RENOVATIONS/IMPROVEMENTS	90
66605 - PHYSICAL PLANT-GEN. SERVICES	91
66610 - PHYSICAL PLANT - BUILD. MAINT.	91
66615 - PHYS. PLANT - CUSTODIAL SERV.	92
66620 - PHYS PLANT - GROUNDS MAINT.	93
66630 - PHYSICAL PLANT - UTILITIES	93
66800 - LEARNING RESOURCE CENTER	94
70000 - ALL FUND 70 GRANTS	130
70100 - MANAGEMENT & DEVELOPMENT	111
70150 - ATHLETIC TRAINING CENTER	111
70200 - BASEBALL	112
70250 - SOFTBALL	113

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70400 - CHEERLEADING	114
70500 - FOOTBALL	115
70800 - SOCCER	116
70900 - VOLLEYBALL	117
75000 - COLLEGE STORE	117
75010 - GIFT SHOP	120
75100 - DINING SERVICES	120
75200 - BEAUTIQUE/STARBUCKS	121
75700 - STUDENT HOUSING	122
75710 - TJJD ROOM & BOARD	123
75725 - STUDENT HOUSING MAINTENANCE	123
75730 - STUDENT HOUSING - PLANT OPERATIONS	124
75800 - STUDENT ACTIVITIES	124
80000 - ALL FUND 80 WORKSTUDY	130
80000 - TRANSFERS	96
81000 - APPROPRIATIONS	96
82006 - LEASE-CITY MIDLOTHIAN	96
85000 - CONTINGENCY	96
90000 - ALL GRANTS	98

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30300 - AGRICULTURE (AGRI BUSINESS)	41
34055 - AG-TECH - DIESEL MECH.	82
50000 - ALL FUND 50 SCHOLARSHIP FUNDS	126
60000 - ALL FUND 60 STUDENT LOANS	130
70000 - ALL FUND 70 GRANTS	130
80000 - ALL FUND 80 WORKSTUDY	130
90000 - ALL GRANTS	98
81000 - APPROPRIATIONS	96
33701 - ASSOCIATE DEGREE NURSING	71
30605 - ATHLETIC DIRECTOR	45
70150 - ATHLETIC TRAINING CENTER	111
70200 - BASEBALL	112
70300 - BASKETBALL	113
75200 - BEAUTIQUE/STARBUCKS	121
30410 - BIOLOGICAL SCIENCES	41
10100 - BOARD OF TRUSTEES	18
33110 - BUSINESS DATA PROC. - C.E.	65
33100 - BUSINESS DATA PROCESSING	64
10300 - BUSINESS SERVICES	19
10524 - CALL CENTER	29
70400 - CHEERLEADING	114
33200 - CHILD DEV/HOMEMAKING	66
75000 - COLLEGE STORE	117
40500 - COMMUNITY SERVICES	90
85000 - CONTINGENCY	96
40351 - CONTINUING EDUCATION	88
32050 - COOK CENTER EVENTS	63
33250 - COSMETOLOGY	67
10520 - COUNSELING SERVICES	26
33300 - CRIMINAL JUSTICE	68
33302 - CRIMINAL JUSTICE - C.E.	69
33303 - CRIMINAL JUSTICE TJJJ - CE	70
40402 - DEAN - BUS/TECH	89
40403 - DEAN-HEALTH PROFESSIONS	90
40303 - DEAN HUMANITIES/FINE ARTS	87
40255 - DEAN MIDLOTHIAN CAMPUS	85
40225 - DEAN ONLINE INSTRUCTION	84
40304 - DEAN SCIENCES/KINESIOLOGY	87
75100 - DINING SERVICES	120

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33718 - EMERGENCY MEDICAL (EMT) - C.E.	77
33717 - EMERGENCY MEDICAL-PARAMEDIC	76
30900 - ENGLISH	50
30xxx - ENGLISH LANGUAGE INSTITUTE (ELI)	50
40302 - EXEC DEAN ACADEMICS	86
40400 - EXEC DEAN BUSINESS TECH	88
10521 - FACULTY CENTERED ADVISING	27
30701 - FINE/APPLIED ARTS - ART	45
30703 - FINE/APPLIED ARTS-VOCAL MUSIC	48
30704 - FINE APPLIED ARTS - DRAMA	48
30702 - FINE APPLIED ARTS - INS. MUSIC (BAND)	46
34060 - FIRE PROTECTION TECH	83
34061 - FIRE PROTECTION TECH-CE	83
70500 - FOOTBALL	115
30800 - FOREIGN LANGUAGE	49
30801 - FOREIGN LANGUAGE - C.E.	50
10600 - GENERAL INSTITUTIONAL	32
75010 - GIFT SHOP	120
10911 - HONORS PROGRAM	38
10350 - HUMAN RESOURCES	21
34053 - INDUSTRIAL MAINTENANCE TECH	82
10705 - INFORMATION TECHNOLOGY	34
10707 - INFO TECH - NEW INITIATIVES	35
10900 - INSTITUTIONAL RESEARCH	37
10105 - INTERIM CHANCELLOR	18
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10542 - INTRAMURALS	32
30600 - KINESIOLOGY	44
66800 - LEARNING RESOURCE CENTER	94
82006 - LEASE-CITY MIDLOTHIAN	96
30902 - LETTERS - SPEECH	53
33702 - LICENSED VOCATIONAL NURSING	72
33801 - MANAGEMENT	77
70100 - MANAGEMENT & DEVELOPMENT	111
33803 - MANAGEMENT - C.E.	78
10423 - MARKETING	24
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31002 - MATH - PASS PROGRAM	58
10701 - MEDIA INTEGRATION SERVICES	33
33705 - MEDICAL LAB TECH - C. E.	74
33703 - MEDICAL LAB TECHNOLOGY	73
33715 - MENTAL HEALTH - CE	75
32100 - MUSEUM	64
20504 - NC REVENUE BONDS 2006	109
20505 - NC REVENUE BONDS 2007	109
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33704 - OCCUPATIONAL THERAPY	73
33901 - OFFICE OCCUPATIONS - ACCTG	79
33903 - OFFICE OCCUPATIONS - CLERICAL	79
33904 - OFFICE OCCUPATIONS-LEGAL ASST.	80
34052 - OIL AND GAS TECHNOLOGY	81
33716 - OTHER HEALTH OCCUPATIONS-CE	76
34001 - OTHER IND. ED. - COMM. ART	81
30904 - PASS PROGRAM	54
30901 - PHILOSOPHY	52
66615 - PHYS. PLANT - CUSTODIAL SERV.	92
33706 - PHYSICAL THERAPY	75
66610 - PHYSICAL PLANT - BUILD. MAINT.	91
66605 - PHYSICAL PLANT-GEN. SERVICES	91
66630 - PHYSICAL PLANT - UTILITIES	93
31004 - PHYSICAL SCIENCE - CHEMISTRY	59
31000 - PHYSICAL SCIENCES	55
66620 - PHYS PLANT - GROUNDS MAINT.	93
32000 - PLANETARIUM	63
23066 - PLANT FUND PROJECTS	109
10110 - PRESIDENT	18
40250 - PRESIDENT ELLIS COUNTY	85
10650 - PROFESSIONAL DEVELOPMENT	33
31100 - PSYCHOLOGY	60
10450 - PUBLIC INFORMATION	25
10800 - PUBLIC SAFETY	35
10421 - REGISTRAR	22
66600 - RENOVATIONS/IMPROVEMENTS	90
10200 - RESOURCE DEVELOPMENT	19
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31200 - SOCIAL SCIENCES	61
70250 - SOFTBALL	113
19900 - STAFF BENEFITS	40
10540 - STUDENT ACTIVITIES	31
75800 - STUDENT ACTIVITIES	124
10530 - STUDENT FINANCIAL AID	29
75700 - STUDENT HOUSING	122
75725 - STUDENT HOUSING MAINTENANCE	123
75730 - STUDENT HOUSING - PLANT OPERATIONS	124
10422 - STUDENT RECRUITING	23
10700 - SWITCHBOARD/INST. SUPPORT	33
10523 - TEA(M)2 QEP	28
75710 - TJJJ ROOM & BOARD	123
80000 - TRANSFERS	96
10522 - TUTORING SERVICES	27
70900 - VOLLEYBALL	117
40200 - VP ACADEMICS	84
10905 - VP ENROLLMENT MANAGEMENT	37
10305 - VP FINANCE AND ADMIN	21
10355 - VP HUMAN RESOURCES	21
10205 - VP OPERATIONS	19
10525 - VP STUDENT SERVICES	29
33450 - WELDING	70
33451 - WELDING - CE	71

General Ledger Account	FY 2017 Budget
00-0-01010-4305-01 E & G : TUITION-IN DISTRICT & MINIMUM : CORSICANA	\$ (1,300,000)
00-0-01010-4306-01 E & G : TUITION - OUT OF DISTRICT : CORSICANA	\$ (6,990,000)
00-0-01010-4307-01 E & G : TUITION - OUT STATE/FOREIGN : CORSICANA	\$ (578,000)
00-0-01010-4310-01 E & G : FEE - BUILDING USE : CORSICANA	\$ (4,050,000)
00-0-01010-4315-01 E & G : FEE - ACTIVITY : CORSICANA	\$ (8,100)
00-0-01010-4316-01 E & G : FEE - MATRICULATION : CORSICANA	\$ (230,000)
00-0-01010-4317-01 E & G : FEE - CONTINUING ED : CORSICANA	\$ (75,000)
00-0-01010-4318-01 E & G : FEE - NSR LATE FEE : CORSICANA	\$ (6,300)
00-0-01010-4321-01 E & G : FEE - INTERNET COURSES : CORSICANA	\$ (650,000)
00-0-01010-4322-01 E & G : FEE - LAB : CORSICANA	\$ (357,000)
00-0-01010-4323-01 E & G : FEE - OTA KIT : CORSICANA	\$ (1,650)
00-0-01010-4324-01 E & G : FEE - OUT OF DISTRICT : CORSICANA	\$ (5,000,000)
00-0-01010-4325-01 E & G : FEE - TECHNOLOGY ACCESS : CORSICANA	\$ (1,256,000)
00-0-01010-4326-01 E & G : FEE - PRIVATE INSTRUCTION : CORSICANA	\$ (9,500)
00-0-01010-4327-01 E & G : FEE - PARKING : CORSICANA	\$ (186,000)
00-0-01010-4330-01 E & G : Fee - Biology LabPaq : CORSICANA	\$ (11,000)
00-0-01010-4359-01 E & G : Health Occupations Software : CORSICANA	\$ (270,408)
00-0-01010-4360-01 E & G : TUITION - CRIMINAL JUSTICE CE : CORSICANA	\$ (150,000)
00-0-01010-4361-01 E & G : TUITION - N/C FUNDABLE : CORSICANA	\$ (50,000)
00-0-01010-4361-02 E & G : TUITION - N/C FUNDABLE : WAXAHACHIE	\$ (145,000)
00-0-01010-4361-03 E & G : TUITION - N/C FUNDABLE : MEXIA	\$ (82,000)
00-0-01010-4364-01 E & G : FEE - AMERICAN HONORS PROGRAM : CORSICANA	\$ (60,000)



General Ledger Account	FY 2017 Budget
00-0-01010-4367-01 E & G : TUITION - AM HON DIFFERENTIAL : CORSICANA	\$ (140,000)
00-0-01010-4371-01 E & G : TUITION - COMMUNITY SERVICE ED : CORSICANA	\$ (4,000)
00-0-01010-4371-02 E & G : TUITION - COMMUNITY SERVICE ED : WAXAHACHIE	\$ (5,000)
00-0-01010-4371-03 E & G : TUITION - COMMUNITY SERVICE ED : MEXIA	\$ (1,000)
00-0-01010-4750-01 E & G : INSURANCE - HEALTH OCCUPATIONS : CORSICANA	\$ (8,000)
00-0-01010-4752-01 E & G : POLICE ACADEMY INSURANCE : CORSICANA	\$ (2,000)
00-0-01010-4753-01 E & G : FEE - NURSING MOCK TRIAL : CORSICANA	\$ (2,800)
00-0-01010-4754-02 E & G : INSURANCE EMERGENCY MEDICAL : WAXAHACHIE	\$ (9,000)
00-0-01010-4755-01 E & G : INSURANCE - AG TECH : CORSICANA	\$ (850)
00-0-01010-4XXX-01 E & G : ENGLISH LANGUAGE INSTITUTE	\$ (124,300)
00-0-01010-4759-01 E & G : FIRE ACADEMY INSURANCE : CORSICANA	\$ (1,000)
<b>Totals for DEPARTMENT: 01010 - STUDENT INCOME</b>	<b>(21,763,908)</b>
00-0-01015-4001-01 E & G : STATE APPR - ACADEMIC : CORSICANA	(15,266,372)
00-0-01015-4005-01 E & G : STATE APPR - INSURANCE : CORSICANA	(1,689,462)
00-0-01015-4033-01 E & G : STATE MATCH - ORP : CORSICANA	(136,098)
<b>Totals for DEPARTMENT: 01015 - STATE APPROPRIATIONS</b>	<b>(17,091,932)</b>
00-0-01017-4501-01 E & G : AD VALOREM TAXES : CORSICANA	(3,410,433)

General Ledger Account	FY 2017 Budget
<b>Totals for DEPARTMENT: 01017 - LOCAL APPROPRIATIONS</b>	<b>(3,410,433)</b>
00-0-03020-4130-01 E & G : TEXAS WORKSTUDY : CORSICANA	(61,148)
00-0-03020-4133-01 E & G : NSRP - REGULAR : CORSICANA	(129,743)
00-0-03020-4139-01 E & G : NSRP - OVER 70 : CORSICANA	(5,686)
00-0-03020-4161-01 E & G : TWC - VET : CORSICANA	
00-0-03020-4162-01 E & G : TWC SKILLS DEV - HARDIE : CORSICANA	(45,134)
00-0-03020-4xxx-01 AEL INTEGRATED EDUCATION & TRAINING	(74,149)
00-0-03020-4xxx-01 AEL STATE Y3 CORSICANA	(167,903)
00-0-03020-4228-01 E & G : TSTEM THECB STATE : CORSICANA	(210,000)
00-0-03020-4292-01 E & G : SBDC STATE 2016 : CORSICANA	(10,473)
00-0-03020-4296-01 E & G : SBDC STATE 2015 : CORSICANA	(111,254)
00-0-03020-43XX-01 E & G : TWC SSB AMERICASE 2	(20,000)
<b>Totals for DEPARTMENT: 03020 - STATE GRANTS AND CONTRACTS</b>	<b>(835,490)</b>
00-0-04010-4225-01 E & G : FEDERAL WORKSTUDY : CORSICANA	(209,390)
00-0-04010-4240-01 E & G : DOL SHALENET US : CORSICANA	(11,675)
00-0-03020-42XX-01 E & G : ABE-PROF DEV Y3	(20,204)
00-0-04010-42XX-01 E & G : ABE-TANF Y3	(89,675)
00-0-04010-42XX-01 E & G : AEL CIVICS CF Y3 : CORSICANA	(38,181)
00-0-04010-4277-01 E & G : SBDC - FEDERAL 2016 : CORSICANA	(12,264)

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-04010-42XX-01 E & G : SBDC - FEDERAL 2017: CORSICANA	(103,777)
00-0-04010-42XX-01 E & G : AEFLA FEDERAL Y3 : CORSICANA	(678,459)
00-0-04010-4289-01 E & G : CARL PERKINS : CORSICANA	(612,878)
00-0-04010-4294-01 E & G : TRIO - STUDENT SUPPORT SVCS : CORSICANA	(385,565)
00-0-04010-4734-01 E & G : FINANCIAL AID ADMINISTRATION : CORSICANA	(40,000)
00-0-04010-4735-01 E & G : INDIRECT COSTS : CORSICANA	(90,000)
<b>Totals for DEPARTMENT: 04010 - FEDERAL GRANTS AND CONTRACTS</b>	<b>(2,292,068)</b>
00-0-04050-4144-01 E & G : HIGHER EDUCATION CENTERS : CORSICANA	(75,000)
<b>Totals for DEPARTMENT: 04050 - PRIVATE GIFTS &amp; GRANTS</b>	<b>(75,000)</b>
00-0-05010-4346-01 E & G : MISC CONTINUING ED : CORSICANA	(25,000)
00-0-05010-4353-01 E & G : Memberships - Cook Education : CORSICANA	(1,400)
00-0-05010-4703-01 E & G : Ticket Sales - Planetarium : CORSICANA	(10,000)
00-0-05010-4739-01 E & G : PEARCE MUSUEM : CORSICANA	(8,000)
00-0-05010-4746-01 E & G : COSMETOLOGY SERVICES : CORSICANA	0
00-0-05010-4746-02 E & G : COSMETOLOGY SERVICES : WAXAHACHIE	0
00-0-05010-4747-01 E & G : Museum Special Programs : CORSICANA	(500)
00-0-05010-4758-01 E & G : N C RETIREMENT MGT FEE : CORSICANA	(4,500)
00-0-05010-4765-01 E & G : FEE-DRUG TEST : CORSICANA	(10,000)

General Ledger Account	FY 2017 Budget
00-0-05010-4766-01 E & G : MASSAGE SERVICES : CORSICANA	0
00-0-05010-4766-02 E & G : MASSAGE SERVICES : WAXAHACHIE	0
<b>Totals for DEPARTMENT: 05010 - SALES/SERV - EDUCATIONAL ACT.</b>	<b>(59,400)</b>
00-0-07010-4341-01 E & G : FEES - FOREIGN APPLICATION : CORSICANA	(7,700)
00-0-07010-4347-01 E & G : FEES - NURSING EXAM : CORSICANA	(9,100)
00-0-07010-4348-01 E & G : FEES - OTHER TESTING : CORSICANA	(7,000)
00-0-07010-4350-01 E & G : FEES - ASSET/COMPASS TESTS : CORSICANA	(81,000)
00-0-07010-4354-01 E & G : OTA Test : CORSICANA	(1,900)
00-0-07010-4356-01 E & G : FEES - BACKGROUND CHECKS : CORSICANA	(750)
00-0-07010-4402-01 E & G : TESTING - OTHER : CORSICANA	(8,250)
00-0-07010-4451-01 E & G : LEASE - SWB MOBILE : CORSICANA	(51,600)
00-0-07010-4526-01 E & G : APPRO - PRIOR YEAR : CORSICANA	0
00-0-07010-4705-01 E & G : OTHER INCOME : CORSICANA	(45,000)
00-0-07010-4708-01 E & G : RETURN CHECK FEE : CORSICANA	(500)
00-0-07010-4711-01 E & G : INTEREST INCOME : CORSICANA	(75,000)
00-0-07010-4731-01 E & G : LRC FEES & FINES : CORSICANA	(2,000)
00-0-07010-4732-01 E & G : TRANSCRIPTS : CORSICANA	(4,000)
00-0-07010-4733-01 E & G : FACILITIES RENTAL : CORSICANA	(33,000)
00-0-07010-4744-01 E & G : INTL STUDENT COURIER FEE : CORSICANA	(2,200)
00-0-07010-4763-01 E & G : Fee - Fire Commission Test : CORSICANA	(4,500)

General Ledger Account	FY 2017 Budget
00-0-07010-4828-01 E & G : COMMISSIONS : CORSICANA	(36,000)
<b>Totals for DEPARTMENT: 07010 - OTHER SOURCES</b>	<b>(369,500)</b>
<b>Totals for FUND: 00 - E &amp; G</b>	<b>(45,897,731)</b>
<b>TOTAL E&amp;G NON GRANT REVENUE INCLUDING WORKSTUDY</b>	<b>(43,040,711)</b>
<b>TOTAL E&amp;G GRANT REVENUE</b>	<b>(2,857,020)</b>
10-0-02303-4523-01 I & S : APPRO - BLDG USE FEE : CORSICANA	(258,070)
<b>Totals for DEPARTMENT: 02303 - NC REVENUE BONDS - 2006</b>	<b>(258,070)</b>
10-0-02304-4523-01 I & S : APPRO - BLDG USE FEE : CORSICANA	(263,228)
<b>Totals for DEPARTMENT: 02304 - NC REVENUE BONDS - 2007</b>	<b>(263,228)</b>
10-0-02305-4523-01 I & S : APPRO - BLDG USE FEE : CORSICANA	(312,484)
<b>Totals for DEPARTMENT: 02305 - 2009 Revenue Bond</b>	<b>(312,484)</b>

General Ledger Account	FY 2017 Budget
10-0-02310-4523-01 I & S : APPRO - BLDG USE FEE : CORSICANA	(2,570,300)
<b>Totals for DEPARTMENT: 02310 - NC REVENUE BONDS - 2012</b>	<b>(2,570,300)</b>
<b>Totals for FUND: 10 - I &amp; S</b>	<b>(3,404,082)</b>
20-0-02400-4522-01 PLANT : APPRO - ED & GEN FUND : CORSICANA	(36,000)
<b>Totals for DEPARTMENT: 02400 - INCOME</b>	<b>(36,000)</b>
<b>Totals for FUND: 20 - PLANT</b>	<b>(36,000)</b>
30-0-06010-4705-01 AUX : OTHER INCOME : CORSICANA	(9,400)
30-0-06010-4705-02 AUX : OTHER INCOME : WAXAHACHIE	(1,200)
30-0-06010-4711-01 AUX : INTEREST INCOME : CORSICANA	(4,400)
30-0-06010-4767-01 AUX : POLICE ACADEMY TABLET : CORSICANA	(5,784)
30-0-06010-4768-01 AUX : POLICE ACADEMY SOFTWARE : CORSICANA	(3,500)
30-0-06010-4769-01 AUX : POLICE ACADEMY UNIFORM : CORSICANA	(2,300)
30-0-06010-4801-01 AUX : BOOK SALES : CORSICANA	(1,400,000)
30-0-06010-4801-02 AUX : BOOK SALES : WAXAHACHIE	(1,006,100)

General Ledger Account	FY 2017 Budget
30-0-06010-4801-03 AUX : BOOK SALES : MEXIA	(197,000)
30-0-06010-4801-04 AUX : BOOK SALES : MIDLOTHIAN	(269,800)
30-0-06010-4802-01 AUX : SUPPLIES : CORSICANA	(192,000)
30-0-06010-4802-02 AUX : SUPPLIES : WAXAHACHIE	(111,000)
30-0-06010-4802-03 AUX : SUPPLIES : MEXIA	(5,700)
30-0-06010-4802-04 AUX : SUPPLIES : MIDLOTHIAN	(8,600)
30-0-06010-4803-01 AUX : INSTITUTIONAL SALES : CORSICANA	(6,700)
30-0-06010-4804-01 AUX : SUPPLIES - NON TAXABLE : CORSICANA	(306,900)
30-0-06010-4804-02 AUX : SUPPLIES - NON TAXABLE : WAXAHACHIE	(72,000)
30-0-06010-4804-03 AUX : SUPPLIES - NON TAXABLE : MEXIA	(2,900)
30-0-06010-4804-04 AUX : SUPPLIES - NON TAXABLE : MIDLOTHIAN	(13,100)
30-0-06010-4805-01 AUX : BOOK SALES - USED : CORSICANA	(250,000)
30-0-06010-4805-02 AUX : BOOK SALES - USED : WAXAHACHIE	(100,000)
30-0-06010-4805-03 AUX : BOOK SALES - USED : MEXIA	(22,000)
30-0-06010-4805-04 AUX : BOOK SALES - USED : MIDLOTHIAN	(44,000)
30-0-06010-4806-01 AUX : BOOKS - NON TAXABLE : CORSICANA	(453,000)
30-0-06010-4806-02 AUX : BOOKS - NON TAXABLE : WAXAHACHIE	(84,000)
30-0-06010-4806-03 AUX : BOOKS - NON TAXABLE : MEXIA	(8,700)
30-0-06010-4806-04 AUX : BOOKS - NON TAXABLE : MIDLOTHIAN	(7,800)
30-0-06010-4819-01 AUX : SHIPPING FEES : CORSICANA	(500)
30-0-06010-4822-01 AUX : RENTAL COMMISSIONS : CORSICANA	(200)
30-0-06010-4826-01 AUX : SOFTGOODS : CORSICANA	(152,700)

General Ledger Account	FY 2017 Budget
30-0-06010-4826-02 AUX : SOFTGOODS : WAXAHACHIE	(48,900)
30-0-06010-4826-03 AUX : SOFTGOODS : MEXIA	(1,700)
30-0-06010-4826-04 AUX : SOFTGOODS : MIDLOTHIAN	(7,300)
30-0-06010-4827-01 AUX : ELECTRONIC SALES : CORSICANA	(57,500)
30-0-06010-4827-02 AUX : ELECTRONIC SALES : WAXAHACHIE	(18,000)
30-0-06010-4830-01 AUX : DELI SALES : CORSICANA	(200)
30-0-06010-4830-02 AUX : DELI SALES : WAXAHACHIE	(300)
30-0-06010-4830-04 AUX : DELI SALES : MIDLOTHIAN	(17,500)
<b>Totals for DEPARTMENT: 06010 - BOOKSTORE - SALES &amp; SERVICES</b>	<b>(4,892,684)</b>
30-0-06011-4802-01 AUX : SUPPLIES : CORSICANA	(6,500)
30-0-06011-4803-01 AUX : INSTITUTIONAL SALES : CORSICANA	(400)
<b>Totals for DEPARTMENT: 06011 - GIFT SHOP</b>	<b>(6,900)</b>
30-0-06012-4802-01 AUX : SUPPLIES : CORSICANA	(3,000)
30-0-06012-4814-01 AUX : CAFETERIA SALES : CORSICANA	(130,000)
30-0-06012-4826-01 AUX : SOFTGOODS : CORSICANA	(40,000)
<b>Totals for DEPARTMENT: 06012 - BEAUTIQUE</b>	<b>(173,000)</b>



General Ledger Account	FY 2017 Budget
30-0-06210-4705-01 AUX : OTHER INCOME : CORSICANA	(9,000)
30-0-06210-4711-01 AUX : INTEREST INCOME : CORSICANA	(2,600)
30-0-06210-4803-01 AUX : INSTITUTIONAL SALES : CORSICANA	(70,000)
30-0-06210-4803-02 AUX : INSTITUTIONAL SALES : WAXAHACHIE	(3,000)
30-0-06210-4811-01 AUX : BANQUET - NON-TAXABLE : CORSICANA	(20,000)
30-0-06210-4812-01 AUX : MEAL PLAN - NON TAXABLE : CORSICANA	(150,000)
30-0-06210-4813-01 AUX : MEAL PLAN - TAXABLE : CORSICANA	(1,850,000)
30-0-06210-4814-01 AUX : CAFETERIA SALES : CORSICANA	(25,000)
30-0-06210-4815-01 AUX : GYM SNACK BAR SALES : CORSICANA	(3,500)
30-0-06210-4830-01 AUX : DELI SALES : CORSICANA	(148,000)
30-0-06210-4830-02 AUX : DELI SALES : WAXAHACHIE	(80,000)
30-0-06210-4838-01 AUX : DELI SALES - NON TAXABLE : CORSICANA	(7,000)
30-0-06210-4838-02 AUX : DELI SALES - NON TAXABLE : WAXAHACHIE	(4,000)
<b>Totals for DEPARTMENT: 06210 - DINING SERVICES</b>	<b>(2,372,100)</b>
30-0-06310-4522-01 AUX : APPRO - ED & GEN FUND : CORSICANA	(95,007)
<b>Totals for DEPARTMENT: 06310 - STUDENT ACTIVITIES</b>	<b>(95,007)</b>
30-0-06410-4820-01 AUX : ROOM RENTAL : CORSICANA	(2,064,500)
30-0-06410-4821-01 AUX : DAMAGE INCOME : CORSICANA	(50,000)

General Ledger Account	FY 2017 Budget
30-0-06410-4823-01 AUX : RELINQUISHED PROPERTY DEPOSITS : CORSICANA	(18,000)
30-0-06410-4824-01 AUX : BACKGROUND CHECK FEE : CORSICANA	(4,000)
<b>Totals for DEPARTMENT: 06410 - HOUSING SALES &amp; SERVICES</b>	<b>(2,136,500)</b>
30-0-06415-4854-01 AUX : NIGHTLY RENTALS - TJJ : CORSICANA	(75,000)
<b>Totals for DEPARTMENT: 06415 - TJJ ROOM/BOARD</b>	<b>(75,000)</b>
30-0-06510-4522-01 AUX : APPRO - ED & GEN FUND : CORSICANA	(630,907)
30-0-06510-4702-01 AUX : TICKET SALES-FOOTBALL SEASON : CORSICANA	(125)
30-0-06510-4721-01 AUX : TICKET SALES-FOOTBALL GATE : CORSICANA	(12,000)
30-0-06510-4722-01 AUX : TICKET SALES-BASKETBALL GATE : CORSICANA	(1,600)
<b>Totals for DEPARTMENT: 06510 - INTER COLLEGIATE ATHLETICS</b>	<b>(644,632)</b>
30-0-06610-4705-01 AUX : OTHER INCOME : CORSICANA	(10,000)
30-0-06610-4800-01 AUX : VENDING : CORSICANA	(10,000)
<b>Totals for DEPARTMENT: 06610 - OTHER INCOME</b>	<b>(20,000)</b>

General Ledger Account	FY 2017 Budget
<b>Totals for FUND: 30 - AUX</b>	<b>(10,415,823)</b>
50-0-53188-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(3,129)
<b>53188 - WALDROP (TOM) AG SCHOLARSHIP</b>	<b>(3,129)</b>
50-0-53189-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(500)
<b>53189-JOHN DEERE HOUSTON SCHOLARSHIP</b>	<b>(500)</b>
50-0-53206-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(321)
<b>53206 - CHRISTY LEE BOYD SCHOLARSHIP</b>	<b>(321)</b>
50-0-53213-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(635)
<b>53213 - DOCKUM MEMORIAL SCHOLARSHIP</b>	<b>(635)</b>
50-0-53215-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(2,000)
<b>53215 - DUNCAN HEALTH SCHOLARSHIP</b>	<b>(2,000)</b>

General Ledger Account	FY 2017 Budget
50-0-53218-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(994)
<b>53218 - GENEVA DUNCAN DAVIS SCHOL.</b>	<b>(994)</b>
50-0-53219-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(877)
<b>53219 - GELENE DUNCAN SIMPSON SCHOL.</b>	<b>(877)</b>
50-0-53222-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(1,239)
<b>53222 - BILL GILLEN SCHOLARSHIP</b>	<b>(1,239)</b>
50-0-53224-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(1,123)
<b>53224 - GILLEN (DREW) SCHOLARSHIP</b>	<b>(1,123)</b>
50-0-53226-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(1,456)
<b>53226 - GOOCH SCHOLARSHIP</b>	<b>(1,456)</b>
50-0-53230-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(995)

General Ledger Account	FY 2017 Budget
<b>53230 - HASTINGS TRUST</b>	<b>(995)</b>
50-0-53242-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(297)
<b>53242 - LOTTIE JONES MANSFIELD</b>	<b>(297)</b>
50-0-53244-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(551)
<b>53244 - PERRY MCCAMMON</b>	<b>(551)</b>
50-0-53245-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(547)
<b>53245 - MCAFEE DANIEL ACHIEVEMENT SCH</b>	<b>(547)</b>
50-0-53260-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(1,128)
<b>53260 - JOHN ROBERTS</b>	<b>(1,128)</b>
50-0-53262-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(1,839)

General Ledger Account	FY 2017 Budget
<b>53262 - ROSENBERG (IVAN &amp; ADELE)</b>	<b>(1,839)</b>
50-0-53270-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(380)
<b>53270 - SILVERBERG (JAY &amp; DAISY)</b>	<b>(380)</b>
50-0-53280-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(570)
<b>53280 - KEITH SNEED MEMORIAL SCHOLARSHIP</b>	<b>(570)</b>
50-0-53284-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(1,834)
<b>53284 - JIM STEPHENSON SCHOLARSHIP</b>	<b>(1,834)</b>
50-0-53286-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(1,244)
<b>53286 - TARRER (BLANCHE) SCHOLARSHIP</b>	<b>(1,244)</b>
50-0-53294-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(1,251)
<b>53294 - JAMES WORSHAM MEMORIAL SCHOLARSHIP</b>	<b>(1,251)</b>

General Ledger Account	FY 2017 Budget
50-0-53121-4526-01 SCHOL : APPRO - PRIOR YEAR : CORSICANA	(10,000)
<b>53121 - ART SCHOLARSHIP RESERVE</b>	<b>(10,000)</b>
50-0-53372-4933-01 SCHOL : UNREST. SCHOLARSHIP INCOME : CORSICANA	<b>(809,126)</b>
<b>53372 - TEOG</b>	<b>(809,126)</b>
50-0-53374-4933-01 SCHOL : UNREST. SCHOLARSHIP INCOME : MAIN CAMPUS	(683,500)
<b>Totals for DEPARTMENT: 53374 - STATE SCHOLARSHIP (IN)</b>	<b>(683,500)</b>
50-0-53375-4933-01 SCHOL : UNREST. SCHOLARSHIP INCOME : MAIN CAMPUS	(26,500)
<b>Totals for DEPARTMENT: 53375 - STATE SCHOLARSHIP - C E</b>	<b>(26,500)</b>
50-0-53378-4933-01 SCHOL : UNREST. SCHOLARSHIP INCOME : MAIN CAMPUS	(53,000)
<b>Totals for DEPARTMENT: 53378 - STATE SCHOLARSHIP (OUT)</b>	<b>(53,000)</b>
<b>Totals for FUND: 50 - SCHOLARSHIPS</b>	<b>(1,605,036)</b>

General Ledger Account	FY 2017 Budget
60-0-60030-4177-01 LOAN : STUDENT LOAN PROCEEDS : CORSICANA	(15,000,000)
<b>Totals for DEPARTMENT: 60030 - STUDENT LOANS - DIRECT</b>	<b>(15,000,000)</b>
<b>Totals for FUND: 60 - LOAN</b>	<b>(15,000,000)</b>
70-0-07100-4175-01 OPP GRANT : FEDERAL ALLOCATIONS : CORSICANA	(14,000,000)
<b>Totals for DEPARTMENT: 07100 - PELL</b>	<b>(14,000,000)</b>
70-0-07101-4175-01 OPP GRANT : FEDERAL ALLOCATIONS : CORSICANA	(183,674)
<b>Totals for DEPARTMENT: 07101 - SEOG</b>	<b>(183,674)</b>
<b>Totals for FUND: 70 - OPP GRANT</b>	<b>(14,183,674)</b>



General Ledger Account	FY 2017 Budget
80-0-08101-4175-01 FEDERAL WORKSTUDY : FEDERAL ALLOCATIONS : CORSICANA	(209,390)
<b>Totals for DEPARTMENT: 08101 - COLLEGE WORK STUDY</b>	<b>(209,390)</b>
<b>Totals for FUND: 80 - FEDERAL WORKSTUDY</b>	<b>(209,390)</b>

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-10100-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,000
00-0-10100-5240-01 E & G POSTAGE CORSICANA	\$ 500
00-0-10100-5365-01 E & G : ELECTION EXPENSE : MAIN CAMPUS	\$ 15,000
00-0-10100-5400-01 E & G TRAVEL CORSICANA	\$ 20,000
00-0-10100-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 1,250
00-0-10100-5562-01 E & G CONTRACT SER-OTHER CORSICANA (Presidential Search)	\$ 15,000
<b>10100 - BOARD OF TRUSTEES</b>	<b>\$ 53,750</b>
00-0-10105-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 133,320
00-0-10105-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 59,377
00-0-10105-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 5,300
00-0-10105-5240-01 E & G POSTAGE CORSICANA	\$ 1,200
00-0-10105-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 3,000
00-0-10105-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 200
00-0-10105-5400-01 E & G TRAVEL CORSICANA	\$ 16,000
00-0-10105-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 6,000
00-0-10105-7129-01 E & G BEN TRS SURCHARGE RETIREES CORSICANA	\$ 23,000
<b>10105 - INTERIM CHANCELLOR</b>	<b>\$ 247,397</b>
00-0-10110-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ -
<b>10110 - PRESIDENT</b>	<b>\$ -</b>

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-10200-5126-01 E & G PROF - PART TIME CORSICANA	\$ 19,966
00-0-10200-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 34
00-0-10200-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 7,600
<b>10200 - RESOURCE DEVELOPMENT</b>	<b>\$ 27,600</b>
00-0-10205-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 129,647
00-0-10205-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 35,365
00-0-10205-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 175
00-0-10205-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 7,000
00-0-10205-5240-01 E & G POSTAGE CORSICANA	\$ 500
00-0-10205-5320-01 E & G ALUMNI OUTREACH CORSICANA	\$ 3,895
00-0-10205-5400-01 E & G TRAVEL CORSICANA	\$ 5,950
00-0-10205-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-10205-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 322
<b>10205 - VP OPERATIONS</b>	<b>\$ 183,334</b>
00-0-10300-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 94,232
00-0-10300-5124-01 E & G PARAPROF - FULL TIME CORSICANA	\$ 84,397
00-0-10300-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 301,884
00-0-10300-5131-02 E & G SUPP - FULL TIME WAXAHACHIE	\$ 45,931
00-0-10300-5131-04 E & G SUPP - FULL TIME MIDLOTHIAN	\$ 50,317
00-0-10300-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 18,620
00-0-10300-5136-02 E & G SUPP - PART TIME WAXAHACHIE	\$ 18,000
00-0-10300-5136-03 E & G SUPP - PART TIME MEXIA	\$ 2,000

General Ledger Account	FY 2017 Budget
00-0-10300-5136-04 E & G SUPP - PART TIME MIDLOTHIAN	\$ 9,940
00-0-10300-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 15,000
00-0-10300-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 1,623
00-0-10300-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 150
00-0-10300-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 1,500
00-0-10300-5232-02 E & G SUPPLIES - COPIER WAXAHACHIE	\$ 3,000
00-0-10300-5240-01 E & G POSTAGE CORSICANA	\$ 15,250
00-0-10300-5250-01 E & G ADVERTISING/PROMOTIONS CORSICANA	\$ 250
00-0-10300-5335-01 E & G MEMBERSHIPS-INSTITUTIONAL CORSICANA	\$ 1,500
00-0-10300-5349-01 E & G REFUND DISBURSEMENTS CORSICANA	\$ 14,915
00-0-10300-5349-02 E & G REFUND DISBURSEMENTS WAXAHACHIE	\$ 6,460
00-0-10300-5349-03 E & G REFUND DISBURSEMENTS MEXIA	\$ 1,290
00-0-10300-5349-04 E & G REFUND DISBURSEMENTS MIDLOTHIAN	\$ 3,875
00-0-10300-5349-41 E & G REFUND DISBURSEMENTS INTERNET	\$ 6,460
00-0-10300-5351-01 E & G BANK CHARGE-MC/VISA CORSICANA	\$ 63,941
00-0-10300-5351-02 E & G BANK CHARGE-MC/VISA WAXAHACHIE	\$ 24,000
00-0-10300-5351-03 E & G BANK CHARGE-MC/VISA MEXIA	\$ 6,000
00-0-10300-5351-04 E & G BANK CHARGE-MC/VISA MIDLOTHIAN	\$ 12,000
00-0-10300-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 1,650
00-0-10300-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 3,300
00-0-10300-5385-04 E & G MAINTENANCE-OTHER MIDLOTHIAN	\$ 100
00-0-10300-5400-01 E & G TRAVEL CORSICANA	\$ 13,000
00-0-10300-5400-02 E & G TRAVEL WAXAHACHIE	\$ 300
00-0-10300-5400-04 E & G TRAVEL MIDLOTHIAN	\$ 280
00-0-10300-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 3,000

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
<b>10300 - BUSINESS SERVICES</b>	<b>\$ 824,165</b>
00-0-10305-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 113,322
00-0-10305-5124-01 E & G PARAPROF - FULL TIME CORSICANA	\$ 48,939
00-0-10305-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 32,798
00-0-10305-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 7,000
00-0-10305-5240-01 E & G POSTAGE CORSICANA	\$ 500
00-0-10305-5250-01 E & G ADVERTISING/PROMOTIONS CORSICANA	\$ 750
00-0-10305-5400-01 E & G TRAVEL CORSICANA	\$ 4,500
<b>10305 - VP FINANCE AND ADMIN</b>	<b>\$ 207,809</b>
00-0-10350-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 97,839
00-0-10350-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 8,596
00-0-10350-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 4,875
00-0-10350-5240-01 E & G POSTAGE CORSICANA	\$ 200
00-0-10350-5250-01 E & G ADVERTISING/PROMOTIONS CORSICANA	\$ 2,540
00-0-10350-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 3,000
00-0-10350-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 330
00-0-10350-5400-01 E & G TRAVEL CORSICANA	\$ 3,500
00-0-10350-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 520
00-0-10350-5554-01 E & G EVENTS - SPECIAL CORSICANA	\$ 5,291
<b>10350 - HUMAN RESOURCES</b>	<b>\$ 126,691</b>
00-0-10355-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 113,120

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-10355-5137-01 E & G STIPENDS CORSICANA	\$ 500
00-0-10355-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,000
00-0-10355-5400-01 E & G TRAVEL CORSICANA	\$ 3,000
00-0-10355-5408-01 E & G STAFF DEVELOPMENT - SPECIAL CORSICANA	\$ 1,159
00-0-10355-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-10355-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 30,000
<b>10355 - VP HUMAN RESOURCES</b>	<b>\$ 150,259</b>
00-0-10421-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 75,750
00-0-10421-5124-01 E & G PARAPROF - FULL TIME CORSICANA	\$ 48,096
00-0-10421-5124-02 E & G PARAPROF - FULL TIME WAXAHACHIE	\$ 38,472
00-0-10421-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 114,462
00-0-10421-5131-02 E & G SUPP - FULL TIME WAXAHACHIE	\$ 48,855
00-0-10421-5131-03 E & G SUPP - FULL TIME MEXIA	\$ 22,600
00-0-10421-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 27,311
00-0-10421-5136-02 E & G SUPP - PART TIME WAXAHACHIE	\$ 18,934
00-0-10421-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 6,000
00-0-10421-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 1,500
00-0-10421-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 1,312
00-0-10421-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 1,500
00-0-10421-5240-01 E & G POSTAGE CORSICANA	\$ 7,688
00-0-10421-5240-02 E & G POSTAGE WAXAHACHIE	\$ 300
00-0-10421-5240-03 E & G POSTAGE MEXIA	\$ 300
00-0-10421-5257-01 E & G STUDENT PHOTO IDS CORSICANA	\$ 8,000
00-0-10421-5257-02 E & G STUDENT PHOTO IDS WAXAHACHIE	\$ 1,500

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-10421-5257-03 E & G STUDENT PHOTO IDS MEXIA	\$ 700
00-0-10421-5257-04 E & G STUDENT PHOTO IDS MIDLOTHIAN	\$ 600
00-0-10421-5264-01 E & G APPLY ONLINE CORSICANA	\$ 4,256
00-0-10421-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 2,465
00-0-10421-5400-01 E & G TRAVEL CORSICANA	\$ 2,065
00-0-10421-5400-02 E & G TRAVEL WAXAHACHIE	\$ 500
00-0-10421-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-10421-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 1,200
<b>10421 - REGISTRAR</b>	<b>\$ 434,846</b>
00-0-10422-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 56,661
00-0-10422-5124-01 E & G PARAPROF - FULL TIME CORSICANA	\$ 64,830
00-0-10422-5124-02 E & G PARAPROF - FULL TIME WAXAHACHIE	\$ 32,415
00-0-10422-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 25,889
00-0-10422-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 15,175
00-0-10422-5136-02 E & G SUPP - PART TIME WAXAHACHIE	\$ 4,200
00-0-10422-5137-02 E & G STIPENDS WAXAHACHIE	\$ 3,600
00-0-10422-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 5,000
00-0-10422-5233-01 E & G SUPPLIES - OTHER CORSICANA	\$ 3,000
00-0-10422-5240-01 E & G POSTAGE CORSICANA	\$ 15,250
00-0-10422-5301-01 E & G ADMISSION MATERIALS CORSICANA	\$ 40,400
00-0-10422-5359-01 E & G COLLEGE DEVELOPMENT CORSICANA	\$ 3,000
00-0-10422-5359-02 E & G COLLEGE DEVELOPMENT WAXAHACHIE	\$ 200
00-0-10422-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 600
00-0-10422-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 1,500

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-10422-5400-01 E & G TRAVEL CORSICANA	\$ 22,000
00-0-10422-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 1,440
00-0-10422-5463-02 E & G TELEPHONE - STIPEND WAXAHACHIE	\$ 480
00-0-10422-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 700
00-0-10422-5551-01 E & G EVENTS - TOP DAWG CORSICANA	\$ 8,000
00-0-10422-5553-01 E & G EVENTS - COUNSELOR DAY CORSICANA	\$ 800
00-0-10422-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 1,000
<b>10422 - STUDENT RECRUITING</b>	<b>\$ 306,140</b>
00-0-10423-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 121,947
00-0-10423-5124-01 E & G PARAPROF - FULL TIME CORSICANA	\$ 70,892
00-0-10423-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 24,423
00-0-10423-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 24,000
00-0-10423-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 4,735
00-0-10423-5240-01 E & G POSTAGE CORSICANA	\$ 100
00-0-10423-5255-01 E & G EXPERIENCE MANAGEMENT CORSICANA	\$ 1,000
00-0-10423-5255-02 E & G EXPERIENCE MANAGEMENT WAXAHACHIE	\$ 1,250
00-0-10423-5255-03 E & G EXPERIENCE MANAGEMENT MEXIA	\$ 500
00-0-10423-5256-01 E & G ADVERTISING PROGRAMS CORSICANA	\$ 44,500
00-0-10423-5258-01 E & G ADVERTISING CAMPUSES CORSICANA	\$ 22,000
00-0-10423-5260-01 E & G SOFTWARE CORSICANA	\$ 2,700
00-0-10423-5280-01 E & G SUBSCRIPTIONS - COMPUTER CORSICANA	\$ 15,000
00-0-10423-5301-01 E & G ADMISSION MATERIALS CORSICANA	\$ 7,000
00-0-10423-5304-01 E & G BROCHURES/NEWSLETTERS CORSICANA	\$ 5,000
00-0-10423-5309-01 E & G VIEWBOOK CORSICANA	\$ 7,000



General Ledger Account	FY 2017 Budget
00-0-10423-5335-01 E & G MEMBERSHIPS-INSTITUTIONAL CORSICANA	\$ 3,000
00-0-10423-5359-01 E & G COLLEGE DEVELOPMENT CORSICANA	\$ 15,000
00-0-10423-5360-01 E & G IMAGE ENHANCEMENT CORSICANA	\$ 3,000
00-0-10423-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 500
00-0-10423-5400-01 E & G TRAVEL CORSICANA	\$ 2,000
00-0-10423-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-10423-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 3,611
00-0-10423-6011-01 E & G EQUIPMENT <5000 CORSICANA	\$ 826
<b>10423 - MARKETING</b>	<b>\$ 380,464</b>
00-0-10425-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 49,450
00-0-10425-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 24,039
00-0-10425-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 3,000
00-0-10425-5243-01 E & G INTERNATIONAL POSTAGE CORSICANA	\$ 3,348
00-0-10425-5252-01 E & G INTL STUDENT COURIER CORSICANA	\$ 485
00-0-10425-5335-01 E & G MEMBERSHIPS-INSTITUTIONAL CORSICANA	\$ 440
00-0-10425-5400-01 E & G TRAVEL CORSICANA	\$ 5,000
00-0-10425-5539-01 E & G EVENTS-INTL STUDENT DAY CORSICANA	\$ 2,500
<b>10425 - INTERNATIONAL</b>	<b>\$ 88,262</b>
00-0-10450-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 12,811
00-0-10450-5468-02 E & G TELEPHONE-SERVICE WAXAHACHIE	\$ 9,271
00-0-10450-5468-03 E & G TELEPHONE-SERVICE MEXIA	\$ 7,350
00-0-10450-5468-04 E & G TELEPHONE-SERVICE MIDLOTHIAN	\$ 4,728

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-10450-5554-01 E & G EVENTS - SPECIAL CORSICANA	\$ 14,118
00-0-10450-5554-02 E & G EVENTS - SPECIAL WAXAHACHIE	\$ 5,500
00-0-10450-5554-03 E & G EVENTS - SPECIAL MEXIA	\$ 3,000
00-0-10450-5554-04 E & G EVENTS - SPECIAL MIDLOTHIAN	\$ 3,000
<b>10450 - PUBLIC INFORMATION</b>	<b>\$ 59,778</b>
00-0-10520-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 175,000
00-0-10520-5124-01 E & G PARAPROF - FULL TIME CORSICANA	\$ 143,148
00-0-10520-5124-02 E & G PARAPROF - FULL TIME WAXAHACHIE	\$ 120,155
00-0-10520-5124-03 E & G PARAPROF - FULL TIME MEXIA	\$ 70,291
00-0-10520-5124-04 E & G PARAPROF - FULL TIME MIDLOTHIAN	\$ 41,410
00-0-10520-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 27,109
00-0-10520-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 9,552
00-0-10520-5136-02 E & G SUPP - PART TIME WAXAHACHIE	\$ 9,180
00-0-10520-5136-04 E & G SUPP - PART TIME MIDLOTHIAN	\$ 3,420
00-0-10520-5137-01 E & G STIPENDS CORSICANA	\$ 675
00-0-10520-5139-03 E & G PT - TUTORS/DISABILITY SRVCS MEXIA	\$ 1,140
00-0-10520-5139-04 E & G PT - TUTORS/DISABILITY SRVCS MIDLOTHIAN	\$ 2,273
00-0-10520-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 3,000
00-0-10520-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 2,500
00-0-10520-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 1,000
00-0-10520-5240-01 E & G POSTAGE CORSICANA	\$ 118
00-0-10520-5260-01 E & G SOFTWARE CORSICANA	\$ 5,380
00-0-10520-5304-01 E & G BROCHURES/NEWSLETTERS CORSICANA	\$ 20
00-0-10520-5330-01 E & G MEMBERSHIPS/DUES CORSICANA	\$ 100

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-10520-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 3,823
00-0-10520-5400-01 E & G TRAVEL CORSICANA	\$ 3,000
00-0-10520-5400-02 E & G TRAVEL WAXAHACHIE	\$ 1,000
00-0-10520-5400-04 E & G TRAVEL MIDLOTHIAN	\$ 1,000
00-0-10520-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 960
00-0-10520-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 1,000
<b>10520 - COUNSELING SERVICES</b>	<b>\$ 626,254</b>
00-0-10521-5137-01 E & G STIPENDS CORSICANA	\$ 4,400
00-0-10521-5137-02 E & G STIPENDS WAXAHACHIE	\$ 8,000
00-0-10521-5137-03 E & G STIPENDS MEXIA	\$ 3,000
00-0-10521-5137-04 E & G STIPENDS MIDLOTHIAN	\$ 3,800
00-0-10521-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,568
00-0-10521-5240-01 E & G POSTAGE CORSICANA	\$ 611
00-0-10521-5317-01 E & G APPRECIATION TOKENS CORSICANA	\$ 2,683
00-0-10521-5319-01 E & G MEET YOUR ADVISOR CORSICANA	\$ 780
00-0-10521-5357-01 E & G APPRECIATION LUNCHEON CORSICANA	\$ 2,530
00-0-10521-5400-01 E & G TRAVEL CORSICANA	\$ 356
<b>10521 - FACULTY CENTERED ADVISING</b>	<b>\$ 27,728</b>
00-0-10522-5124-01 E & G PROF - FULL TIME CORSICANA	\$ 67,495
00-0-10522-5139-01 E & G PT - TUTORS/DISABILITY SRVCS CORSICANA	\$ 9,325
00-0-10522-5139-02 E & G PT - TUTORS/DISABILITY SRVCS WAXAHACHIE	\$ 6,840
00-0-10522-5139-03 E & G PT - TUTORS/DISABILITY SRVCS MEXIA	\$ 3,420

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-10522-5139-04 E & G PT - TUTORS/DISABILITY SRVCS MIDLOTHIAN	\$ 5,315
00-0-10522-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 100
00-0-10522-5400-01 E & G TRAVEL CORSICANA	\$ 350
00-0-10522-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 38,500
<b>10522 - TUTORING SERVICES</b>	<b>\$ 131,345</b>
00-0-10523-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 56,650
00-0-10523-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 24,000
00-0-10523-5136-02 E & G SUPP - PART TIME WAXAHACHIE	\$ 24,000
00-0-10523-5136-03 E & G SUPP - PART TIME MEXIA	\$ 10,800
00-0-10523-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,000
00-0-10523-5230-02 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,000
00-0-10523-5230-03 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,000
00-0-10523-5250-01 E & G ADVERTISING/PROMOTIONS CORSICANA	\$ 1,800
00-0-10523-5260-01 E & G SOFTWARE CORSICANA	\$ 24,000
00-0-10523-5400-01 E & G TRAVEL CORSICANA	\$ 15,000
00-0-10523-5400-02 E & G TRAVEL WAXAHACHIE	\$ 8,000
00-0-10523-5400-03 E & G TRAVEL MEXIA	\$ 2,000
00-0-10523-5400-04 E & G TRAVEL MIDLOTHIAN	\$ 4,000
00-0-10523-6011-01 E & G EQUIPMENT <5000 CORSICANA	\$ 2,500
00-0-10523-6011-02 E & G EQUIPMENT <5000 WAXAHACHIE	\$ 2,500
00-0-10523-6011-03 E & G EQUIPMENT <5000 MEXIA	\$ 1,000
00-0-10523-6011-04 E & G EQUIPMENT <5000 MIDLOTHIAN	\$ 1,000
<b>10523 - TEA(M)2 QEP</b>	<b>\$ 182,250</b>

General Ledger Account	FY 2017 Budget
00-0-10524-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 17,000
<b>10524 - CALL CENTER</b>	<b>\$ 17,000</b>
00-0-10525-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 113,322
00-0-10525-5121-02 E & G PROF - FULL TIME WAXAHACHIE	\$ 72,114
00-0-10525-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 35,365
00-0-10525-5131-02 E & G SUPP - FULL TIME WAXAHACHIE	\$ 25,701
00-0-10525-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,000
00-0-10525-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 750
00-0-10525-5240-01 E & G POSTAGE CORSICANA	\$ 200
00-0-10525-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 1,328
00-0-10525-5400-01 E & G TRAVEL CORSICANA	\$ 2,500
00-0-10525-5400-02 E & G TRAVEL WAXAHACHIE	\$ 1,500
00-0-10525-5463-01 E & G TELEPHONE - STIPEND	\$ 480
00-0-10525-5463-02 E & G TELEPHONE - STIPEND WAXAHACHIE	\$ 480
<b>10525 - VP STUDENT SERVICES</b>	<b>\$ 254,740</b>
00-0-10530-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 61,989
00-0-10530-5124-01 E & G PARAPROF - FULL TIME CORSICANA	\$ 154,283
00-0-10530-5124-02 E & G PARAPROF - FULL TIME WAXAHACHIE	\$ 34,325
00-0-10530-5124-04 E & G PARAPROF - FULL TIME MIDLOTHIAN	\$ 8,581
00-0-10530-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 47,563
00-0-10530-5131-02 E & G SUPP - FULL TIME WAXAHACHIE	\$ 22,774

General Ledger Account	FY 2017 Budget
00-0-10530-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 34,851
00-0-10530-5136-02 E & G SUPP - PART TIME WAXAHACHIE	\$ 4,000
00-0-10530-5136-03 E & G SUPP - PART TIME MEXIA	\$ 20,000
00-0-10530-5157-01 E & G COLLEGE WORK STUDY CORSICANA	\$ 209,390
00-0-10530-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 3,000
00-0-10530-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 500
00-0-10530-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 500
00-0-10530-5240-01 E & G POSTAGE CORSICANA	\$ 4,000
00-0-10530-5240-02 E & G POSTAGE WAXAHACHIE	\$ 600
00-0-10530-5240-03 E & G POSTAGE MEXIA	\$ 300
00-0-10530-5240-04 E & G POSTAGE MIDLOTHIAN	\$ 300
00-0-10530-5335-01 E & G MEMBERSHIPS-INSTITUTIONAL CORSICANA	\$ 1,091
00-0-10530-5335-02 E & G MEMBERSHIPS-INSTITUTIONAL WAXAHACHIE	\$ 350
00-0-10530-5335-04 E & G MEMBERSHIPS-INSTITUTIONAL MIDLOTHIAN	\$ 210
00-0-10530-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 500
00-0-10530-5400-01 E & G TRAVEL CORSICANA	\$ 3,300
00-0-10530-5400-02 E & G TRAVEL WAXAHACHIE	\$ 2,500
00-0-10530-5400-04 E & G TRAVEL MIDLOTHIAN	\$ 700
00-0-10530-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 700
00-0-10530-5558-01 E & G CONTRACT SERVICES - Consultants CORSICANA	\$ 5,000
00-0-10530-5558-02 E & G CONTRACT SERVICES - Consultants WAXAHACHIE	\$ 1,000
00-0-10530-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 105,848
00-0-10530-5562-02 E & G CONTRACT SER-OTHER WAXAHACHIE	\$ 44,104
00-0-10530-5562-03 E & G CONTRACT SER-OTHER MEXIA	\$ 17,641
00-0-10530-5562-04 E & G CONTRACT SER-OTHER MIDLOTHIAN	\$ 8,821

General Ledger Account	FY 2017 Budget
<b>10530 - STUDENT FINANCIAL AID</b>	<b>\$ 798,721</b>
00-0-10540-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 48,480
00-0-10540-5126-02 E & G PROF - PART TIME WAXAHACHIE	\$ 4,000
00-0-10540-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 12,000
00-0-10540-5137-02 E & G STIPENDS WAXAHACHIE	\$ 4,000
00-0-10540-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 3,000
00-0-10540-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 1,500
00-0-10540-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 500
00-0-10540-5240-01 E & G POSTAGE CORSICANA	\$ 100
00-0-10540-5307-01 E & G STUDENT GUIDE/CALENDAR CORSICANA	\$ 8,000
00-0-10540-5314-01 E & G ORIENTATION CORSICANA	\$ 500
00-0-10540-5400-01 E & G TRAVEL CORSICANA	\$ 2,000
00-0-10540-5400-02 E & G TRAVEL WAXAHACHIE	\$ 1,000
00-0-10540-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-10540-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 300
00-0-10540-5535-01 E & G STUDENT GOVERNMENT CORSICANA	\$ 14,000
00-0-10540-5535-02 E & G STUDENT GOVERNMENT WAXAHACHIE	\$ 4,000
00-0-10540-5535-03 E & G STUDENT GOVERNMENT MEXIA	\$ 1,000
00-0-10540-5535-04 E & G STUDENT GOVERNMENT MIDLOTHIAN	\$ 1,500
00-0-10540-5536-01 E & G STUDENT ACTIVITIES CORSICANA	\$ 12,000
00-0-10540-5536-02 E & G STUDENT ACTIVITIES WAXAHACHIE	\$ 6,000
00-0-10540-5536-03 E & G STUDENT ACTIVITIES MEXIA	\$ 1,000
00-0-10540-5541-01 E & G EVENTS-BULLDOG BASH CORSICANA	\$ 12,000
00-0-10540-5543-01 E & G EVENTS-HOMECOMING CORSICANA	\$ 3,000
00-0-10540-5725-01 E & G SCHOLARSHIP - OTHER CHARGES CORSICANA	\$ 4,000

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-10540-5725-02 E & G SCHOLARSHIP - OTHER CHARGES WAXAHACHIE	\$ 2,500
00-0-10540-5725-03 E & G SCHOLARSHIP - OTHER CHARGES MEXIA	\$ 2,200
00-0-10540-5725-04 E & G SCHOLARSHIP - OTHER CHARGES MIDLOTHIAN	\$ 1,600
<b>10540 - STUDENT ACTIVITIES</b>	<b>\$ 150,660</b>
00-0-10542-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 80,480
00-0-10542-5124-01 E & G PARAPROF - FULL TIME CORSICANA	\$ 121,514
00-0-10542-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 14,569
00-0-10542-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 9,700
00-0-10542-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,500
00-0-10542-5400-01 E & G TRAVEL CORSICANA	\$ 1,500
00-0-10542-5561-01 E & G CONTRACT SER-OFFICIALS CORSICANA	\$ 1,500
<b>10542 - INTRAMURALS</b>	<b>\$ 231,763</b>
00-0-10600-5335-01 E & G MEMBERSHIPS-INSTITUTIONAL CORSICANA	\$ 70,000
00-0-10600-5341-01 E & G PROPERTY TAXES CORSICANA	\$ 1,000
00-0-10600-5359-01 E & G COLLEGE DEVELOPMENT CORSICANA	\$ 100,000
00-0-10600-5359-02 E & G COLLEGE DEVELOPMENT WAXAHACHIE	\$ 19,000
00-0-10600-5359-04 E & G COLLEGE DEVELOPMENT MIDLOTHIAN	\$ 734
00-0-10600-5366-01 E & G TAX OFFICE SERVICES CORSICANA	\$ 60,000
00-0-10600-5367-01 E & G TIF TAX FUND CORSICANA	\$ 41,500
00-0-10600-5540-01 E & G EVENTS - COMMUNITY CORSICANA	\$ 8,000
00-0-10600-5547-01 E & G EVENTS-GRADUATION CORSICANA	\$ 20,000
00-0-10600-5547-02 E & G EVENTS-GRADUATION WAXAHACHIE	\$ 12,000



<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-10600-5554-01 E & G EVENTS - SPECIAL CORSICANA	\$ 5,359
00-0-10600-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 128,000
<b>10600 - GENERAL INSTITUTIONAL</b>	<b>\$ 465,593</b>
00-0-10650-7130-01 E & G BEN-EDUC. REIMBURSEMENT CORSICANA	\$ 50,000
<b>10650 - PROFESSIONAL DEVELOPMENT</b>	<b>\$ 50,000</b>
00-0-10700-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 45,661
00-0-10700-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 23,400
00-0-10700-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,990
00-0-10700-5232-01 E & G SUPPLIES - COPIER CORSICANA	\$ 8,000
00-0-10700-5241-01 E & G POSTAGE METER CORSICANA	\$ 8,000
00-0-10700-5371-01 E & G GRANT MATCH CORSICANA	\$ 1,000
00-0-10700-5375-01 E & G INSURANCE CORSICANA	\$ 4,294
00-0-10700-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 11,131
00-0-10700-5400-01 E & G TRAVEL CORSICANA	\$ 2,500
00-0-10700-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 4,400
00-0-10700-5562-02 E & G CONTRACT SER-OTHER WAXAHACHIE	\$ 900
00-0-10700-5562-03 E & G CONTRACT SER-OTHER MEXIA	\$ 200
00-0-10700-5562-04 E & G CONTRACT SER-OTHER MIDLOTHIAN	\$ 409
<b>10700 - SWITCHBOARD/INST. SUPPORT</b>	<b>\$ 111,885</b>
00-0-10701-5124-01 E & G PARAPROF - FULL TIME CORSICANA	\$ 74,229

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-10701-5124-02 E & G PARAPROF - FULL TIME WAXAHACHIE	\$ 45,280
00-0-10701-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 8,857
00-0-10701-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,500
00-0-10701-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 100
00-0-10701-5240-01 E & G POSTAGE CORSICANA	\$ 50
00-0-10701-5260-01 E & G SOFTWARE CORSICANA	\$ 1,500
00-0-10701-5335-01 E & G MEMBERSHIPS-INSTITUTIONAL CORSICANA	\$ 500
00-0-10701-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 500
00-0-10701-5385-02 E & G MAINTENANCE-OTHER WAXAHACHIE	\$ 200
00-0-10701-5400-01 E & G TRAVEL CORSICANA	\$ 1,000
00-0-10701-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 600
00-0-10701-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 1,500
<b>10701 - MEDIA INTEGRATION SERVICES</b>	<b>\$ 135,816</b>
00-0-10705-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 71,626
00-0-10705-5124-01 E & G PARAPROF - FULL TIME CORSICANA	\$ 275,895
00-0-10705-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 101,761
00-0-10705-5131-02 E & G SUPP - FULL TIME WAXAHACHIE	\$ 30,314
00-0-10705-5136-02 E & G SUPP - PART TIME WAXAHACHIE	\$ 9,400
00-0-10705-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 3,000
00-0-10705-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 1,500
00-0-10705-5240-01 E & G POSTAGE CORSICANA	\$ 100
00-0-10705-5260-01 E & G SOFTWARE CORSICANA	\$ 320,000
00-0-10705-5380-01 E & G REPAIRS - PC CORSICANA	\$ 3,000
00-0-10705-5380-02 E & G REPAIRS - PC WAXAHACHIE	\$ 1,000

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-10705-5394-01 E & G MAINTENANCE-RS6000 CORSICANA	\$ 75,000
00-0-10705-5396-01 E & G MAINTENANCE-COLLEAGUE CORSICANA	\$ 350,000
00-0-10705-5400-01 E & G TRAVEL CORSICANA	\$ 11,000
00-0-10705-5400-02 E & G TRAVEL WAXAHACHIE	\$ 140
00-0-10705-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 600
00-0-10705-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 2,880
00-0-10705-5463-02 E & G TELEPHONE - STIPEND WAXAHACHIE	\$ 480
00-0-10705-5465-01 E & G TELEPHONE-DED LINES CORSICANA	\$ 85,000
00-0-10705-5465-02 E & G TELEPHONE-DED LINES WAXAHACHIE	\$ 27,500
00-0-10705-5465-08 E & G TELEPHONE-DED LINES FAIRFIELD	\$ 22,000
00-0-10705-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 4,720
00-0-10705-5465-03 E & G TELEPHONE-DED LINES MEXIA	\$ 10,000
00-0-10705-5465-04 E & G TELEPHONE-DED LINES MIDLOTHIAN	\$ 15,000
<b>10705 - INFORMATION TECHNOLOGY</b>	<b>\$ 1,421,916</b>
00-0-10707-5260-01 E & G SOFTWARE CORSICANA	\$ 28,000
00-0-10707-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 750,000
00-0-10707-5567-01 E & G CONTRACT SER - DATATEL CORSICANA	\$ 104,055
<b>10707 - INFO TECH - NEW INITIATIVES</b>	<b>\$ 882,055</b>
00-0-10800-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 75,205
00-0-10800-5124-01 E & G PARAPROF - FULL TIME CORSICANA	\$ 57,511
00-0-10800-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 410,289
00-0-10800-5131-02 E & G SUPP - FULL TIME WAXAHACHIE	\$ 144,298

General Ledger Account	FY 2017 Budget
00-0-10800-5133-01 E & G SUPP STAFF - O/T CORSICANA	\$ 7,734
00-0-10800-5133-02 E & G SUPP STAFF - O/T WAXAHACHIE	\$ 1,500
00-0-10800-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 34,560
00-0-10800-5136-02 E & G SUPP - PART TIME WAXAHACHIE	\$ 17,500
00-0-10800-5136-04 E & G SUPP - PART TIME MIDLOTHIAN	\$ 17,500
00-0-10800-5220-01 E & G FUEL AND OIL CORSICANA	\$ 19,200
00-0-10800-5223-01 E & G AMMUNITION CORSICANA	\$ 2,301
00-0-10800-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 10,469
00-0-10800-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 1,000
00-0-10800-5233-01 E & G SUPPLIES - OTHER CORSICANA	\$ 1,000
00-0-10800-5240-01 E & G POSTAGE CORSICANA	\$ 100
00-0-10800-5260-01 E & G SOFTWARE CORSICANA	\$ 916
00-0-10800-5330-01 E & G MEMBERSHIPS/DUES CORSICANA	\$ 317
00-0-10800-5375-01 E & G INSURANCE CORSICANA	\$ 297
00-0-10800-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 1,800
00-0-10800-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 2,000
00-0-10800-5385-02 E & G MAINTENANCE-OTHER WAXAHACHIE	\$ 1,000
00-0-10800-5385-04 E & G MAINTENANCE-OTHER MIDLOTHIAN	\$ 750
00-0-10800-5393-01 E & G MAINTENANCE-VEHICLES CORSICANA	\$ 10,300
00-0-10800-5400-01 E & G TRAVEL CORSICANA	\$ 3,000
00-0-10800-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 5,000
00-0-10800-5468-02 E & G TELEPHONE-SERVICE WAXAHACHIE	\$ 2,250
00-0-10800-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 40,985
00-0-10800-5562-03 E & G CONTRACT SER-OTHER MEXIA	\$ 25,200
00-0-10800-6031-01 E & G CAMPUS ALERT SYSTEM CORSICANA	\$ 10,904
00-0-10800-6031-02 E & G CAMPUS ALERT SYSTEM WAXAHACHIE	\$ 1,374

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-10800-6031-03 E & G CAMPUS ALERT SYSTEM MEXIA	\$ 2,077
00-0-10800-6031-04 E & G CAMPUS ALERT SYSTEM MIDLOTHIAN	\$ 2,508
00-0-10800-6037-01 E & G UNIFORMS CORSICANA	\$ 7,187
00-0-10800-6037-02 E & G UNIFORMS WAXAHACHIE	\$ 14
<b>10800 - PUBLIC SAFETY</b>	<b>\$ 918,046</b>
00-0-10900-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 54,601
00-0-10900-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 500
00-0-10900-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 111
00-0-10900-5400-01 E & G TRAVEL CORSICANA	\$ 1,000
00-0-10900-5260-01 E & G SOFTWARE CORSICANA	\$ 10,500
00-0-10900-5415-01 E & G SER-OTHER CORSICANA	\$ 10,000
<b>10900 - INSTITUTIONAL RESEARCH</b>	<b>\$ 76,712</b>
00-0-10905-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 80,800
00-0-10905-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 39,473
00-0-10905-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 5,920
00-0-10905-5240-01 E & G POSTAGE CORSICANA	\$ 30
00-0-10905-5260-01 E & G SOFTWARE CORSICANA	\$ 400
00-0-10905-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 1,649
00-0-10905-5400-01 E & G TRAVEL CORSICANA	\$ 5,000
00-0-10905-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
<b>10905 - VP ENROLLMENT MANAGEMENT</b>	<b>\$ 133,752</b>

General Ledger Account	FY 2017 Budget
00-0-10910-5124-01 E & G PARAPROF - FULL TIME CORSICANA	\$ 30,906
00-0-10910-5126-01 E & G PROF - PART TIME CORSICANA	\$ 100
00-0-10910-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 25,574
00-0-10910-5131-02 E & G SUPP - FULL TIME WAXAHACHIE	\$ 23,655
00-0-10910-5131-03 E & G SUPP - FULL TIME MEXIA	\$ 31,951
00-0-10910-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 10,440
00-0-10910-5136-02 E & G SUPP - PART TIME WAXAHACHIE	\$ 16,161
00-0-10910-5136-04 E & G SUPP - PART TIME MIDLOTHIAN	\$ 20,200
00-0-10910-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,500
00-0-10910-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 980
00-0-10910-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 500
00-0-10910-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 250
00-0-10910-5240-01 E & G POSTAGE CORSICANA	\$ 200
00-0-10910-5400-01 E & G TRAVEL CORSICANA	\$ 1,800
00-0-10910-5400-02 E & G TRAVEL WAXAHACHIE	\$ 500
00-0-10910-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 1,000
00-0-10910-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 350
00-0-10910-5520-01 E & G TESTING CORSICANA	\$ 35,000
00-0-10910-6011-01 E & G EQUIPMENT <5000 CORSICANA	\$ 1,987
00-0-10910-5400-03 TRAVEL MEXIA	\$ 400
<b>10910 - ACADEMIC SUPPORT/TESTING</b>	<b>\$ 203,454</b>
00-0-10911-5137-01 E & G STIPENDS CORSICANA	\$ 12,800
00-0-10911-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 3,000

General Ledger Account	FY 2017 Budget
00-0-10911-5240-01 E & G POSTAGE CORSICANA	\$ 200
00-0-10911-5292-01 E & G PROGRAM FEES TO AH CORSICANA	\$ 60,000
00-0-10911-5293-01 E & G DIFFERENTIAL TUITION TO AH CORSICANA	\$ 70,000
00-0-10911-5400-01 E & G TRAVEL CORSICANA	\$ 350
00-0-10911-5400-04 E & G TRAVEL MIDLOTHIAN	\$ 350
00-0-10911-5413-01 E & G TRAVEL-STUDENT CORSICANA	\$ 1,000
00-0-10911-5413-04 E & G TRAVEL-STUDENT MIDLOTHIAN	\$ 1,000
00-0-10911-5727-01 E & G SCHOLARSHIP - HONORS CORSICANA	\$ 30,000
00-0-10911-5727-04 E & G SCHOLARSHIP - HONORS MIDLOTHIAN	\$ 10,000
<b>10911 - HONORS PROGRAM</b>	<b>\$ 188,700</b>
00-0-10915-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 70,536
00-0-10915-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 9,880
00-0-10915-5136-03 E & G SUPP - PART TIME MEXIA	\$ 1,440
00-0-10915-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 485
00-0-10915-5240-01 E & G POSTAGE CORSICANA	\$ 15
00-0-10915-5260-01 E & G SOFTWARE CORSICANA	\$ 4,767
00-0-10915-5400-01 E & G TRAVEL CORSICANA	\$ 700
00-0-10915-5526-01 E & G INTERPRETING SERVICES CORSICANA	\$ 25,000
<b>10915 - DISABILITY SUPPORT SERVICES</b>	<b>\$ 112,823</b>
00-0-10920-5121-02 E & G PROF - FULL TIME WAXAHACHIE	\$ 49,450
00-0-10920-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 29,413
00-0-10920-5131-02 E & G SUPP - FULL TIME WAXAHACHIE	\$ 28,990

General Ledger Account	FY 2017 Budget
00-0-10920-5131-03 E & G SUPP - FULL TIME MEXIA	\$ 27,297
00-0-10920-5136-02 E & G SUPP - PART TIME WAXAHACHIE	\$ 10,100
00-0-10920-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,000
00-0-10920-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 1,000
00-0-10920-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 1,000
00-0-10920-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 500
00-0-10920-5240-01 E & G POSTAGE CORSICANA	\$ 100
00-0-10920-5240-02 E & G POSTAGE WAXAHACHIE	\$ 100
00-0-10920-5240-03 E & G POSTAGE MEXIA	\$ 100
00-0-10920-5400-01 E & G TRAVEL CORSICANA	\$ 750
00-0-10920-5400-02 E & G TRAVEL WAXAHACHIE	\$ 250
00-0-10920-5400-04 E & G TRAVEL MIDLOTHIAN	\$ 250
00-0-10920-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 2,000
00-0-10920-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 1,000
00-0-10920-5463-02 E & G TELEPHONE - STIPEND WAXAHACHIE	\$ 480
00-0-10920-6011-01 E & G EQUIPMENT <5000 CORSICANA	\$ 1,100
00-0-10920-6011-02 E & G EQUIPMENT <5000	\$ 1,100
00-0-10920-6011-03 E & G EQUIPMENT <5000	\$ 1,100
<b>10920 - DUAL CREDIT ADMINISTRATION</b>	<b>\$ 157,080</b>
00-0-19900-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 65,000
00-0-19900-7110-01 E & G BEN-EMP RETIREMENT CORSICANA	\$ 981,000
00-0-19900-7114-01 E & G BEN-NSE DEP HEALTH INS CORSICANA	\$ 55,000
00-0-19900-7115-01 E & G BEN-NSE EMP HEALTH CORSICANA	\$ 94,000
00-0-19900-7116-01 E & G BEN-NSE RETIREE INS CORSICANA	\$ 70,000



<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-19900-7118-01 E & G BEN-MEDICARE TAX MATCH CORSICANA	\$ 313,000
00-0-19900-7119-01 E & G BEN-ORP MATCH CORSICANA	\$ 118,000
00-0-19900-7121-01 E & G BEN-SOCIAL SEC TAX MATCH CORSICANA	\$ 201,000
00-0-19900-7122-01 E & G BEN-UNEMP COMP INS CORSICANA	\$ 72,000
00-0-19900-7123-01 E & G BEN-WORKERS COMP INS CORSICANA	\$ 114,000
00-0-19900-7124-01 E & G BEN-NSE STATE RET MATCH CORSICANA	\$ 80,000
00-0-19900-7125-01 E & G BEN-ORP DIFFERENTIAL CORSICANA	\$ 31,000
00-0-19900-7127-01 E & G BEN - TRS 1ST 90 DAYS CORSICANA	\$ 31,000
00-0-19900-7128-01 E & G BEN - TRS NSE 1ST 90 DAYS CORSICANA	\$ 500
00-0-19900-7131-01 E & G INS ACTIVE STATE EL. CORSICANA	\$ 2,707,000
00-0-19900-7132-01 E & G INS RETIREE STATE EL. CORSICANA	\$ 687,000
00-0-19900-7134-01 E & G ORP EMPLOYER (NC) SHARE CORSICANA	\$ 118,000
00-0-19900-7135-01 E & G TRS EMPLOYER (NC) SHARE CORSICANA	\$ 463,000
<b>19900 - STAFF BENEFITS</b>	<b>\$ 6,200,500</b>
00-0-30300-5137-04 STIPENDS MIDLOTHIAN	\$ 2,800
00-0-30300-5230-04 SUPPLIES MIDLOTHIAN	\$ 100
<b>30300 - AGRICULTURE (AGRI BUSINESS</b>	<b>\$ 2,900</b>
00-0-30410-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 253,796
00-0-30410-5011-02 E & G FACULTY - FULL TIME WAXAHACHIE	\$ 214,507
00-0-30410-5011-03 E & G FACULTY - FULL TIME MEXIA	\$ 110,565
00-0-30410-5011-04 E & G FACULTY - FULL TIME MIDLOTHIAN	\$ 123,146
00-0-30410-5011-61 E & G FACULTY - FULL TIME DUAL CREDIT	\$ 6,883

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-30410-5011-41 E & G FACULTY - FULL TIME INTERNET	\$ 24,999
00-0-30410-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 36,000
00-0-30410-5013-02 E & G FACULTY - OVERLOAD WAXAHACHIE	\$ 36,800
00-0-30410-5013-03 E & G FACULTY - OVERLOAD MEXIA	\$ 16,880
00-0-30410-5013-04 E & G FACULTY - OVERLOAD MIDLOTHIAN	\$ 6,640
00-0-30410-5013-63 E & G FACULTY - OVERLOAD DUAL CREDIT	\$ 3,680
00-0-30410-5013-65 E & G FACULTY - OVERLOAD DUAL CREDIT	\$ 5,920
00-0-30410-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 17,440
00-0-30410-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 7,200
00-0-30410-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 49,674
00-0-30410-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 10,000
00-0-30410-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 16,360
00-0-30410-5016-63 E & G FACULTY - PART TIME DUAL CREDIT	\$ 5,000
00-0-30410-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 35,800
00-0-30410-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-30410-5137-02 E & G STIPENDS WAXAHACHIE	\$ 2,800
00-0-30410-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 15,673
00-0-30410-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 11,786
00-0-30410-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 4,000
00-0-30410-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 9,301
00-0-30410-5230-62 E & G SUPPLIES - GENERAL DUAL CREDIT	\$ 500
00-0-30410-5230-41 E & G SUPPLIES - GENERAL INTERNET	\$ 15,000
00-0-30410-5240-01 E & G POSTAGE CORSICANA	\$ 50
00-0-30410-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 4,000
00-0-30410-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 800
00-0-30410-5385-02 E & G MAINTENANCE-OTHER WAXAHACHIE	\$ 1,600

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-30410-5385-03 E & G MAINTENANCE-OTHER MEXIA	\$ 100
00-0-30410-5385-04 E & G MAINTENANCE-OTHER MIDLOTHIAN	\$ 1,500
00-0-30410-5400-01 E & G TRAVEL CORSICANA	\$ 500
00-0-30410-5400-02 E & G TRAVEL WAXAHACHIE	\$ 146
00-0-30410-5400-03 E & G TRAVEL MEXIA	\$ 100
00-0-30410-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 400
00-0-30410-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 1,513
00-0-30410-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 360
00-0-30410-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 30
00-0-30410-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 300
<b>30410 - BIOLOGICAL SCIENCES</b>	<b>\$ 1,054,549</b>
00-0-30420-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 1,408
00-0-30420-5011-01 E & G FACULTY FULL TIME	\$ 27,485
00-0-30420-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 8,448
00-0-30420-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 5,328
00-0-30420-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 1,421
00-0-30420-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 4,262
00-0-30420-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 1,776
00-0-30420-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-30420-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,250
00-0-30420-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 140
00-0-30420-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 100

General Ledger Account	FY 2017 Budget
00-0-30420-5240-01 E & G POSTAGE CORSICANA	\$ 20
00-0-30420-5400-01 E & G TRAVEL CORSICANA	\$ 500
00-0-30420-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 120
00-0-30420-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 120
00-0-30420-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 240
<b>30420 - EDUCATION</b>	<b>\$ 55,418</b>
00-0-30600-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 197,691
00-0-30600-5011-04 E & G FACULTY - FULL TIME MIDLOTHIAN	\$ 37,712
00-0-30600-5011-41 E & G FACULTY - FULL TIME INTERNET	\$ 18,152
00-0-30600-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 6,000
00-0-30600-5013-04 E & G FACULTY - OVERLOAD MIDLOTHIAN	\$ 1,600
00-0-30600-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 8,933
00-0-30600-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 14,400
00-0-30600-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 3,200
00-0-30600-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 6,500
00-0-30600-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 5,648
00-0-30600-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 18,000
00-0-30600-5137-01 E & G STIPENDS CORSICANA	\$ 15,000
00-0-30600-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,990
00-0-30600-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 100
00-0-30600-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 200
00-0-30600-5240-01 E & G POSTAGE CORSICANA	\$ 10
00-0-30600-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 500
00-0-30600-5400-01 E & G TRAVEL CORSICANA	\$ 500

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-30600-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-30600-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 12,000
00-0-30600-5562-02 E & G CONTRACT SER-OTHER WAXAHACHIE	\$ 1,375
00-0-30600-5562-04 E & G CONTRACT SER-OTHER MIDLOTHIAN	\$ 500
<b>30600 - KINESIOLOGY</b>	<b>\$ 350,491</b>
00-0-30605-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 89,371
00-0-30605-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 26,774
00-0-30605-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 12,000
00-0-30605-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,000
00-0-30605-5240-01 E & G POSTAGE CORSICANA	\$ 150
00-0-30605-5400-01 E & G TRAVEL CORSICANA	\$ 3,000
00-0-30605-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
<b>30605 - ATHLETIC DIRECTOR</b>	<b>\$ 133,775</b>
00-0-30701-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 97,604
00-0-30701-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 747
00-0-30701-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 21,360
00-0-30701-5013-61 E & G FACULTY - OVERLOAD DUAL CREDIT	\$ 1,600
00-0-30701-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 20,000
00-0-30701-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 40,000
00-0-30701-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 4,440
00-0-30701-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 6,400
00-0-30701-5016-61 E & G FACULTY - PART TIME DUAL CREDIT	\$ 6,400

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-30701-5016-65 E & G FACULTY - PART TIME DUAL CREDIT	\$ 5,600
00-0-30701-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 30,000
00-0-30701-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-30701-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 4,000
00-0-30701-5016-62 E & G FACULTY - PART TIME DUAL CREDIT WAXAHACHIE	\$ 6,400
00-0-30701-5016-64 E & G FACULTY - PART TIME DUAL CREDIT MIDLOTHIAN	\$ 3,200
00-0-30701-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 200
00-0-30701-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 200
00-0-30701-5240-01 E & G POSTAGE CORSICANA	\$ 25
00-0-30701-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 473
00-0-30701-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 200
00-0-30701-5400-01 E & G TRAVEL CORSICANA	\$ 1,000
00-0-30701-5400-61 E & G TRAVEL DUAL CREDIT	\$ 850
00-0-30701-5405-01 E & G MEALS CORSICANA	\$ 100
00-0-30701-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 2,000
00-0-30701-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 1,200
00-0-30701-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 240
00-0-30701-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 720
00-0-30701-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 160
00-0-30701-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 1,000
00-0-30701-5562-02 E & G CONTRACT SER-OTHER WAXAHACHIE	\$ 845
<b>30701 - FINE/APPLIED ARTS - ART</b>	<b>\$ 259,764</b>
00-0-30702-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 143,188
00-0-30702-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 18,360

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-30702-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 26,000
00-0-30702-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 7,849
00-0-30702-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 5,920
00-0-30702-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 3,200
00-0-30702-5016-61 E & G FACULTY - PART TIME DUAL CREDIT	\$ 1,600
00-0-30702-5016-62 E & G FACULTY - PART TIME DC WAXAHACHIE	\$ 6,400
00-0-30702-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 14,400
00-0-30702-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-30702-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 12,000
00-0-30702-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 50
00-0-30702-5240-01 E & G POSTAGE CORSICANA	\$ 100
00-0-30702-5301-01 E & G ADMISSION MATERIALS CORSICANA	\$ 2,500
00-0-30702-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 1,000
00-0-30702-5400-01 E & G TRAVEL CORSICANA	\$ 1,500
00-0-30702-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 3,000
00-0-30702-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 240
00-0-30702-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 240
00-0-30702-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 240
00-0-30702-5412-01 E & G TRAVEL-RECRUITING CORSICANA	\$ 1,500
00-0-30702-5413-01 E & G TRAVEL-STUDENT CORSICANA	\$ 5,000
00-0-30702-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-30702-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 120
00-0-30702-5521-01 E & G ACCREDITATION/LICENSURE CORSICANA	\$ 2,320
00-0-30702-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 2,000
<b>30702 - FINE APPLIED ARTS - INS. MUSIC</b>	<b>\$ 262,007</b>

General Ledger Account	FY 2017 Budget
00-0-30703-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 83,287
00-0-30703-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 8,300
00-0-30703-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 12,800
00-0-30703-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 6,000
00-0-30703-5240-01 E & G POSTAGE CORSICANA	\$ 25
00-0-30703-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 500
00-0-30703-5400-01 E & G TRAVEL CORSICANA	\$ 1,500
00-0-30703-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 1,200
00-0-30703-5412-01 E & G TRAVEL-RECRUITING CORSICANA	\$ 1,500
00-0-30703-5413-01 E & G TRAVEL-STUDENT CORSICANA	\$ 3,000
00-0-30703-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 240
00-0-30703-5521-01 E & G ACCREDITATION/LICENSURE CORSICANA	\$ 2,320
00-0-30703-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 1,100
<b>30703 - FINE/APPLIED ARTS-VOCAL MUSIC</b>	<b>\$ 121,772</b>
00-0-30704-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 61,028
00-0-30704-5011-04 E & G FACULTY - FULL TIME MIDLOTHIAN	\$ 30,708
00-0-30704-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 2,933
00-0-30704-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 6,400
00-0-30704-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-30704-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,000
00-0-30704-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 409
00-0-30704-5240-01 E & G POSTAGE CORSICANA	\$ 25
00-0-30704-5388-01 E & G MAINTENANCE-DAWSON AUD CORSICANA	\$ 3,386



<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-30704-5400-01 E & G TRAVEL CORSICANA	\$ 500
00-0-30704-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 1,180
00-0-30704-5413-01 E & G TRAVEL-STUDENT CORSICANA	\$ 3,000
00-0-30704-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 120
00-0-30704-5545-01 E & G EVENTS-DRAMA CORSICANA	\$ 5,500
00-0-30704-5545-04 E & G EVENTS-DRAMA MIDLOTHIAN	\$ 1,406
00-0-30704-5580-01 E & G RENTAL - FACILITIES CORSICANA	\$ 400
<b>30704 - FINE APPLIED ARTS - DRAMA</b>	<b>\$ 121,795</b>
00-0-30800-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 23,336
00-0-30800-5011-41 E & G FACULTY - FULL TIME INTERNET	\$ 23,336
00-0-30800-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 4,267
00-0-30800-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 4,266
00-0-30800-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 6,399
00-0-30800-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 6,878
00-0-30800-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 4,266
00-0-30800-5137-01 E & G STIPENDS	\$ 2,800
00-0-30800-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 500
00-0-30800-5016-62 E & G FACULTY - PART TIME DUAL CREDIT - WAX	\$ 4,267
00-0-30800-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 120
00-0-30800-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 96
00-0-30800-5240-01 E & G POSTAGE CORSICANA	\$ 25
00-0-30800-5400-01 E & G TRAVEL CORSICANA	\$ 500

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-30800-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 500
00-0-30800-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 400
00-0-30800-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 120
<b>30800 - FOREIGN LANGUAGE</b>	<b>\$ 82,076</b>
00-0-30801-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 426
<b>30801 - FOREIGN LANGUAGE - C.E.</b>	<b>\$ 426</b>
00-0-30906-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 35,000
00-0-30906-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 3,000
00-0-30906-5400-01 E & G TRAVEL CORSICANA	\$ 2,500
00-0-30906-5335-01 E & G MEMBERSHIPS-INSTITUTIONAL CORSICANA	\$ 1,460
00-0-30906-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 325
00-0-30906-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 2,600
00-0-30906-5413-01 E & G TRAVEL-STUDENT CORSICANA	\$ 8,000
00-0-30906-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 7,500
<b>30906 - ENGLISH LANGUAGE INSTITUTE (ELI)</b>	<b>\$ 60,385</b>
00-0-30900-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 216,638
00-0-30900-5011-02 E & G FACULTY - FULL TIME WAXAHACHIE	\$ 150,975
00-0-30900-5011-03 E & G FACULTY - FULL TIME MEXIA	\$ 65,843
00-0-30900-5011-04 E & G FACULTY - FULL TIME MIDLOTHIAN	\$ 37,712
00-0-30900-5011-41 E & G FACULTY - FULL TIME INTERNET	\$ 52,929

General Ledger Account	FY 2017 Budget
00-0-30900-5011-61 E & G FACULTY - FULL TIME DUAL CREDIT	\$ 84,838
00-0-30900-5011-63 E & G FACULTY - FULL TIME DUAL CREDIT	\$ 12,206
00-0-30900-5011-65 E & G FACULTY - FULL TIME DC INTERNET (WAX)	\$ 23,826
00-0-30900-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 15,552
00-0-30900-5013-02 E & G FACULTY - OVERLOAD WAXAHACHIE	\$ 10,445
00-0-30900-5013-03 E & G FACULTY - OVERLOAD MEXIA	\$ 13,256
00-0-30900-5013-04 E & G FACULTY - OVERLOAD MIDLOTHIAN	\$ 1,759
00-0-30900-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 49,499
00-0-30900-5013-63 E & G FACULTY - OVERLOAD DUAL CREDIT	\$ 18,101
00-0-30900-5013-65 E & G FACULTY - OVERLOAD DC INTERNET (Wax)	\$ 3,909
00-0-30900-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 15,984
00-0-30900-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 47,064
00-0-30900-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 12,673
00-0-30900-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 36,586
00-0-30900-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 42,418
00-0-30900-5016-61 E & G FACULTY - PART TIME DUAL CREDIT	\$ 7,104
00-0-30900-5016-62 E & G FACULTY - PART TIME DC WAXAHACHIE	\$ 79,484
00-0-30900-5016-63 E & G FACULTY - PART TIME DUAL CREDIT	\$ 8,665
00-0-30900-5016-64 E & G FACULTY - PART TIME DC MIDLOTHIAN	\$ 37,664
00-0-30900-5016-65 E & G FACULTY - PART TIME DUAL CREDIT	\$ 3,909
00-0-30900-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 11,712
00-0-30900-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 600
00-0-30900-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-30900-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,500
00-0-30900-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 1,000
00-0-30900-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 673

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-30900-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 500
00-0-30900-5240-01 E & G POSTAGE CORSICANA	\$ 50
00-0-30900-5400-01 E & G TRAVEL CORSICANA	\$ 250
00-0-30900-5400-02 E & G TRAVEL WAXAHACHIE	\$ 500
00-0-30900-5400-03 E & G TRAVEL MEXIA	\$ 457
00-0-30900-5400-61E & G TRAVEL DUAL CREDIT	\$ 1,000
00-0-30900-5400-62E & G TRAVEL DUAL CREDIT	\$ 2,068
00-0-30900-5400-63 E & G TRAVEL DUAL CREDIT	\$ 2,500
00-0-30900-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 1,780
00-0-30900-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 1,000
00-0-30900-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 2,500
00-0-30900-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 1,178
00-0-30900-5410-62 E & G TRAVEL-P/R CONTRACTS DUAL CREDIT	\$ 360
00-0-30900-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 200
<b>30900 - LETTERS - ENGLISH/PHIL</b>	<b>\$ 1,081,667</b>
00-0-30901-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 16,800
00-0-30901-5011-01 E & G FACULTY -FULL TIME	\$ 32,450
00-0-30901-5011-61 E & G FACULTY - FULL TIME DUAL CREDIT	\$ 21,633
00-0-30901-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 12,800
00-0-30901-5016-02 E&G FACULTY PART TIME WAXAHACHIE	\$ 23,998
00-0-30901-5016-04 E&G FACULTY PART TIME MIDLOTHIAN	\$ 15,997
00-0-30901-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 30,800
00-0-30901-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-30901-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 500

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-30901-5240-01 E & G POSTAGE CORSICANA	\$ 25
00-0-30901-5400-01 E & G TRAVEL CORSICANA	\$ 250
00-0-30901-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 720
00-0-30901-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 200
<b>30901 PHILOSOPHY</b>	<b>\$ 158,973</b>
00-0-30902-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 120,873
00-0-30902-5011-02 E & G FACULTY - FULL TIME WAXAHACHIE	\$ 60,801
00-0-30902-5011-04 E & G FACULTY - FULL TIME MIDLOTHIAN	\$ 30,708
00-0-30902-5011-41 E & G FACULTY - FULL TIME INTERNET	\$ 12,654
00-0-30902-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 3,200
00-0-30902-5013-02 E & G FACULTY - OVERLOAD WAXAHACHIE	\$ 2,720
00-0-30902-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 25,120
00-0-30902-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 16,000
00-0-30902-5013-65 E & G FACULTY - OVERLOAD - INTERNET DC	\$ 1,600
00-0-30902-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 15,996
00-0-30902-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 10,240
00-0-30902-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 9,600
00-0-30902-5016-61 E & G FACULTY - PART TIME DUAL CREDIT	\$ 9,600
00-0-30902-5016-62 E & G FACULTY - PART TIME DC WAXAHACHIE	\$ 9,600
00-0-30902-5016-64 E & G FACULTY - PART TIME DC MIDLOTHIAN	\$ 3,200
00-0-30902-5016-63 E & G FACULTY - PART TIME DUAL CREDIT	\$ 4,480
00-0-30902-5016-65 E & G FACULTY - PART TIME DC INTERNET (Wax)	\$ 8,800
00-0-30902-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 47,760
00-0-30902-5137-01 E & G STIPENDS CORSICANA	\$ 2,800

General Ledger Account	FY 2017 Budget
00-0-30902-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 500
00-0-30902-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 500
00-0-30902-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 300
00-0-30902-5240-01 E & G POSTAGE CORSICANA	\$ 25
00-0-30902-5400-01 E & G TRAVEL CORSICANA	\$ 500
00-0-30902-5400-02 E & G TRAVEL WAXAHACHIE	\$ 200
00-0-30902-5400-04 E & G TRAVEL MIDLOTHIAN	\$ 200
00-0-30902-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 240
00-0-30902-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 500
00-0-30902-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 500
00-0-30902-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 300
00-0-30902-5410-61 E & G TRAVEL-P/R CONTRACTS DUAL CREDIT	\$ 800
00-0-30902-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 480
<b>30902 - LETTERS - SPEECH</b>	<b>\$ 400,797</b>
00-0-30904-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 46,671
00-0-30904-5011-02 E & G FACULTY - FULL TIME WAXAHACHIE	\$ 52,939
00-0-30904-5011-03 E & G FACULTY - FULL TIME MEXIA	\$ 24,140
00-0-30904-5011-04 E & G FACULTY - FULL TIME MIDLOTHIAN	\$ 44,259
00-0-30904-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 4,534
00-0-30904-5013-02 E & G FACULTY - OVERLOAD WAXAHACHIE	\$ 7,105
00-0-30904-5013-03 E & G FACULTY - OVERLOAD MEXIA	\$ 3,013
00-0-30904-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 13,840
00-0-30904-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 73,600
00-0-30904-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 9,331

General Ledger Account	FY 2017 Budget
00-0-30904-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 14,500
00-0-30904-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 17,807
00-0-30904-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 3,734
00-0-30904-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 8,131
00-0-30904-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 3,000
00-0-30904-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 1,597
00-0-30904-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 100
00-0-30904-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 300
00-0-30904-5240-01 E & G POSTAGE CORSICANA	\$ 100
00-0-30904-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 2,000
00-0-30904-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 2,000
00-0-30904-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 160
00-0-30904-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 300
00-0-30904-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 360
<b>30904 - PASS PROGRAM</b>	<b>\$ 333,521</b>
00-0-31000-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 68,826
00-0-31000-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 12,000
00-0-31000-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 4,800
00-0-31000-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 16,560
00-0-31000-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 2,400
00-0-31000-5016-62 E & G FACULTY - PART TIME DUAL CREDIT	\$ 9,600
00-0-31000-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 39,680
00-0-31000-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-31000-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,000

General Ledger Account	FY 2017 Budget
00-0-31000-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 2,000
00-0-31000-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 200
00-0-31000-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 729
00-0-31000-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 289
00-0-31000-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 2,000
00-0-31000-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 431
<b>31000 - PHYSICAL SCIENCES</b>	<b>\$ 164,315</b>
00-0-31001-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 213,901
00-0-31001-5011-02 E & G FACULTY - FULL TIME WAXAHACHIE	\$ 96,353
00-0-31001-5011-03 E & G FACULTY - FULL TIME MEXIA	\$ 41,618
00-0-31001-5011-04 E & G FACULTY - FULL TIME MIDLOTHIAN	\$ 91,129
00-0-31001-5011-41 E & G FACULTY - FULL TIME INTERNET	\$ 25,018
00-0-31001-5011-62 E & G FACULTY - FULL TIME DUAL CREDIT	\$ 18,347
00-0-31001-5011-63 E & G FACULTY - FULL TIME DUAL CREDIT	\$ 27,745
00-0-31001-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 9,067
00-0-31001-5013-02 E & G FACULTY - OVERLOAD WAXAHACHIE	\$ 12,640
00-0-31001-5013-03 E & G FACULTY - OVERLOAD MEXIA	\$ 4,640
00-0-31001-5013-04 E & G FACULTY - OVERLOAD MIDLOTHIAN	\$ 8,000
00-0-31001-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 34,027
00-0-31001-5013-61 E & G FACULTY - OVERLOAD DUAL CREDIT	\$ 9,600
00-0-31001-5013-63 E & G FACULTY - OVERLOAD DUAL CREDIT	\$ 2,666
00-0-31001-5013-65 E & G FACULTY - OVERLOAD DUAL CREDIT	\$ 2,133
00-0-31001-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 35,200
00-0-31001-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 46,919



General Ledger Account	FY 2017 Budget
00-0-31001-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 7,200
00-0-31001-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 9,000
00-0-31001-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 21,680
00-0-31001-5016-61 E & G FACULTY - PART TIME DUAL CREDIT	\$ 3,200
00-0-31001-5016-62 E & G FACULTY - PART TIME DC WAXAHACHIE	\$ 20,600
00-0-31001-5016-63 E & G FACULTY - PART TIME DUAL CREDIT	\$ 11,320
00-0-31001-5016-64 E & G FACULTY - PART TIME DC MIDLOTHIAN	\$ 15,267
00-0-31001-5016-65 E & G FACULTY - PART TIME DC INTERNET	\$ 2,133
00-0-31001-5137-01 E & G STIPENDS CORSICANA	\$ 5,800
00-0-31001-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 3,000
00-0-31001-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 840
00-0-31001-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 300
00-0-31001-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 485
00-0-31001-5240-01 E & G POSTAGE CORSICANA	\$ 100
00-0-31001-5400-01 E & G TRAVEL CORSICANA	\$ 1,500
00-0-31001-5400-02 E & G TRAVEL WAXAHACHIE	\$ 100
00-0-31001-5400-04 E & G TRAVEL MIDLOTHIAN	\$ 16
00-0-31001-5400-61 E & G TRAVEL DUAL CREDIT	\$ 500
00-0-31001-5400-62 E & G TRAVEL DUAL CREDIT	\$ 1,626
00-0-31001-5400-63 E & G TRAVEL DUAL CREDIT	\$ 240
00-0-31001-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 1,500
00-0-31001-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 1,500
00-0-31001-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 500
00-0-31001-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 480
00-0-31001-5410-61 E & G TRAVEL-P/R CONTRACTS DUAL CREDIT	\$ 240
00-0-31001-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 500

General Ledger Account	FY 2017 Budget
<b>31001 - MATHEMATICS</b>	<b>\$ 788,630</b>
00-0-31002-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 177,444
00-0-31002-5011-02 E & G FACULTY - FULL TIME WAXAHACHIE	\$ 18,668
00-0-31002-5011-03 E & G FACULTY - FULL TIME MEXIA	\$ 24,140
00-0-31002-5011-04 E & G FACULTY - FULL TIME MIDLOTHIAN	\$ 61,644
00-0-31002-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 14,134
00-0-31002-5013-02 E & G FACULTY - OVERLOAD WAXAHACHIE	\$ 1,067
00-0-31002-5013-03 E & G FACULTY - OVERLOAD MEXIA	\$ 4,133
00-0-31002-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 29,680
00-0-31002-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 70,000
00-0-31002-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 62,929
00-0-31002-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 9,000
00-0-31002-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 27,998
00-0-31002-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 28,294
00-0-31002-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-31002-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,000
00-0-31002-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 262
00-0-31002-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 70
00-0-31002-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 250
00-0-31002-5240-01 E & G POSTAGE CORSICANA	\$ 100
00-0-31002-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 200
00-0-31002-5400-01 E & G TRAVEL CORSICANA	\$ 500
00-0-31002-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 1,500
00-0-31002-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 1,000

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-31002-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 420
00-0-31002-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 500
00-0-31002-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 256
<b>31002 - MATH - PASS PROGRAM</b>	<b>\$ 537,989</b>
00-0-31004-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 52,257
00-0-31004-5011-02 E & G FACULTY - FULL TIME WAXAHACHIE	\$ 42,720
00-0-31004-5011-04 E & G FACULTY - FULL TIME MIDLOTHIAN	\$ 18,308
00-0-31004-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 7,254
00-0-31004-5013-02 E & G FACULTY - OVERLOAD WAXAHACHIE	\$ 5,786
00-0-31004-5013-04 E & G FACULTY - OVERLOAD MIDLOTHIAN	\$ 1,600
00-0-31004-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 4,800
00-0-31004-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 4,800
00-0-31004-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 20,640
00-0-31004-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 3,456
00-0-31004-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 9,600
00-0-31004-5016-63 E & G FACULTY - PART TIME DUAL CREDIT	\$ 8,160
00-0-31004-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-31004-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 6,000
00-0-31004-5016-62 E & G FACULTY - PART TIME DUAL CREDIT	\$ 5,000
00-0-31004-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 444
00-0-31004-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 1,500
00-0-31004-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 1,200
00-0-31004-5385-02 E & G MAINTENANCE-OTHER WAXAHACHIE	\$ 1,500
00-0-31004-5400-01 E & G TRAVEL CORSICANA	\$ 500

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-31004-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 480
00-0-31004-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 240
00-0-31004-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 290
<b>31004 - PHYSICAL SCIENCE - CHEMISTRY</b>	<b>\$ 199,335</b>
00-0-31100-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 110,980
00-0-31100-5011-02 E & G FACULTY - FULL TIME WAXAHACHIE	\$ 40,746
00-0-31100-5011-41 E & G FACULTY - FULL TIME INTERNET	\$ -
00-0-31100-5011-61 E & G FACULTY - FULL TIME	\$ 13,266
00-0-31100-5011-65 E & G FACULTY - FULL TIME	\$ 14,479
00-0-31100-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 1,600
00-0-31100-5013-02 E & G FACULTY - OVERLOAD WAXAHACHIE	\$ 1,600
00-0-31100-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 6,000
00-0-31100-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 24,000
00-0-31100-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 38,208
00-0-31100-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 17,125
00-0-31100-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 23,199
00-0-31100-5016-61 E & G FACULTY - PART TIME DUAL CREDIT	\$ 6,400
00-0-31100-5016-07 E & G FACULTY - PART TIME FYE	\$ 16,378
00-0-31100-5016-62 E & G FACULTY - PART TIME DUAL CREDIT (Wax)	\$ 6,400
00-0-33110-5016-64 E & G FACULTY - PART TIME DUAL CREDIT (MID)	\$ 9,567
00-0-31100-5016-63 E & G FACULTY - PART TIME DUAL CREDIT	\$ 8,646
00-0-31100-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 60,400
00-0-31100-5137-01 E & G STIPENDS CORSICANA	\$ 5,600
00-0-31100-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,000

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-31100-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 256
00-0-31100-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 200
00-0-31100-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 200
00-0-31100-5240-01 E & G POSTAGE CORSICANA	\$ 25
00-0-31100-5400-01 E & G TRAVEL CORSICANA	\$ 500
00-0-31100-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 1,500
00-0-31100-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 716
00-0-31100-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 1,329
00-0-31100-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 1,400
00-0-31100-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 240
<b>31100 - PSYCHOLOGY</b>	<b>\$ 411,960</b>
00-0-31200-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 242,672
00-0-31200-5011-02 E & G FACULTY - FULL TIME WAXAHACHIE	\$ 170,838
00-0-31200-5011-03 E & G FACULTY - FULL TIME MEXIA	\$ 107,315
00-0-31200-5011-04 E & G FACULTY - FULL TIME MIDLOTHIAN	\$ 31,824
00-0-31200-5011-41 E & G FACULTY - FULL TIME INTERNET	\$ 52,525
00-0-31200-5011-61 E & G FACULTY - FULL TIME DUAL CREDIT	\$ 22,428
00-0-31200-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 9,300
00-0-31200-5013-02 E & G FACULTY - OVERLOAD WAXAHACHIE	\$ 6,400
00-0-31200-5013-03 E & G FACULTY - OVERLOAD MEXIA	\$ 9,600
00-0-31200-5013-04 E & G FACULTY - OVERLOAD MIDLOTHIAN	\$ 2,720
00-0-31200-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 86,400
00-0-31200-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 20,800
00-0-31200-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 68,818

General Ledger Account	FY 2017 Budget
00-0-31200-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 25,120
00-0-31200-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 67,607
00-0-31200-5016-61 E & G FACULTY - PART TIME DUAL CREDIT	\$ 24,000
00-0-31200-5016-62 E & G FACULTY - PART TIME DC WAXAHACHIE	\$ 38,400
00-0-31200-5016-64 E & G FACULTY - PART TIME DC MIDLOTHIAN	\$ 9,600
00-0-31200-5016-63 E & G FACULTY - PART TIME DUAL CREDIT	\$ 19,200
00-0-31200-5016-65 E & G FACULTY - PART TIME DUAL CREDIT	\$ 5,600
00-0-31200-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 130,400
00-0-31200-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 11,253
00-0-31200-5131-02 E & G SUPP - FULL TIME WAXAHACHIE	\$ 16,150
00-0-31200-5137-01 E & G STIPENDS CORSICANA	\$ 8,400
00-0-31200-5229-01 E & G SUPPLIES - ECONOMICS CORSICANA	\$ 274
00-0-31200-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,200
00-0-31200-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 2,000
00-0-31200-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 500
00-0-31200-5240-01 E & G POSTAGE CORSICANA	\$ 75
00-0-31200-5400-01 E & G TRAVEL CORSICANA	\$ 1,000
00-0-31200-5400-02 E & G TRAVEL WAXAHACHIE	\$ 1,000
00-0-31200-5400-03 E & G TRAVEL MEXIA	\$ 1,900
00-0-31200-5400-04 E & G TRAVEL MIDLOTHIAN	\$ 95
00-0-31200-5400-61 E & G TRAVEL DUAL CREDIT	\$ 2,400
00-0-31200-5401-01 E & G TRAVEL - ECONOMICS CORSICANA	\$ 200
00-0-31200-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 4,500
00-0-31200-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 3,000
00-0-31200-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 2,500
00-0-31200-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 1,440

General Ledger Account	FY 2017 Budget
<b>31200 - SOCIAL SCIENCES</b>	<b>\$ 1,209,454</b>
00-0-32000-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 61,741
00-0-32000-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 7,600
00-0-32000-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,000
00-0-32000-5240-01 E & G POSTAGE CORSICANA	\$ 400
00-0-32000-5382-01 E & G DIGSTAR SERVICE CORSICANA	\$ 2,735
00-0-32000-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 1,250
00-0-32000-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 865
00-0-32000-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 800
00-0-32000-5581-01 E & G RENTAL - PROGRAM CORSICANA	\$ 1,753
<b>32000 - PLANETARIUM</b>	<b>\$ 79,144</b>
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00-0-32050-5124-01 E & G PARAPROFESSIONAL	\$ 45,832
00-0-32050-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 14,581
00-0-32050-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 6,375
00-0-32050-5240-01 E & G POSTAGE CORSICANA	\$ 520
00-0-32050-5306-01 E & G REFUNDS CORSICANA	\$ 700
00-0-32050-5351-01 E & G BANK CHARGE-MC/VISA CORSICANA	\$ 350
00-0-32050-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 2,561
00-0-32050-5400-01 E & G TRAVEL CORSICANA	\$ 733
00-0-32050-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 1,000
00-0-32050-5538-01 E & G EVENTS - CLEAN UP CORSICANA	\$ 8,269

General Ledger Account	FY 2017 Budget
00-0-32050-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 240
<b>32050 - COOK CENTER EVENTS</b>	<b>\$ 81,161</b>
00-0-32100-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 45,450
00-0-32100-5124-01 E & G PARAPROF - FULL TIME CORSICANA	\$ 94,611
00-0-32100-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 52,081
00-0-32100-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 15,754
00-0-32100-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,000
00-0-32100-5240-01 E & G POSTAGE CORSICANA	\$ 500
00-0-32100-5361-01 E & G DOCENT ACTIVITIES CORSICANA	\$ 400
00-0-32100-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 701
00-0-32100-5400-01 E & G TRAVEL CORSICANA	\$ 3,090
00-0-32100-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 200
00-0-32100-5531-01 E & G SPECIAL PROGRAMS CORSICANA	\$ 1,500
00-0-32100-5532-01 E & G EXHIBIT DEVELOPMENT CORSICANA	\$ 2,244
<b>32100 - MUSEUM</b>	<b>\$ 218,531</b>
00-0-33100-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 215,049
00-0-33100-5011-02 E & G FACULTY - FULL TIME WAXAHACHIE	\$ 72,393
00-0-33100-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 16,490
00-0-33100-5013-02 E & G FACULTY - OVERLOAD WAXAHACHIE	\$ 3,200
00-0-33100-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 25,000
00-0-33100-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 20,000
00-0-33100-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 27,732



<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-33100-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 17,086
00-0-33100-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 21,333
00-0-33100-5016-61 E & G FACULTY - PART TIME DUAL CREDIT	\$ 10,665
00-0-33100-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 40,000
00-0-33100-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 21,191
00-0-33100-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 1,500
00-0-33100-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-33100-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 3,000
00-0-33100-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 500
00-0-33100-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 170
00-0-33100-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 500
00-0-33100-5240-01 E & G POSTAGE CORSICANA	\$ 50
00-0-33100-5260-01 E & G SOFTWARE CORSICANA	\$ 320
00-0-33100-5380-01 E & G REPAIRS - PC CORSICANA	\$ 3,000
00-0-33100-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 325
00-0-33100-5385-02 E & G MAINTENANCE-OTHER WAXAHACHIE	\$ 1,000
00-0-33100-5400-01 E & G TRAVEL CORSICANA	\$ 100
00-0-33100-5400-02 E & G TRAVEL WAXAHACHIE	\$ 150
00-0-33100-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 240
00-0-33100-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 500
00-0-33100-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 400
<b>33100 - BUSINESS DATA PROCESSING</b>	<b>\$ 504,694</b>
00-0-33110-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 1,100
00-0-33110-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 300

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-33110-5260-02 E & G SOFTWARE WAXAHACHIE	\$ 234
00-0-33110-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 75
00-0-33110-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 75
00-0-33110-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 50
<b>33110 - BUSINESS DATA PROC. - C.E.</b>	<b>\$ 1,834</b>
00-0-33200-5011-41 E & G FACULTY - FULL TIME INTERNET	\$ 48,279
00-0-33200-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 3,600
00-0-33200-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 11,412
00-0-33200-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 450
00-0-33200-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 1,600
00-0-33200-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 1,600
00-0-33200-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 25,615
00-0-33200-5124-03 E & G PARAPROF - FULL TIME MEXIA	\$ 94,677
00-0-33200-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-33200-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,000
00-0-33200-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 421
00-0-33200-5230-02 E & G SUPPLIES WAXAHACHIE	\$ 100
00-0-33200-5230-04 E & G SUPPLIES MIDLOTHIAN	\$ 100
00-0-33200-5240-01 E & G POSTAGE CORSICANA	\$ 50
00-0-33200-5400-01 E & G TRAVEL CORSICANA	\$ 500
00-0-33200-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 240
<b>33200 - CHILD DEV/HOMEMAKING</b>	<b>\$ 192,444</b>

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-33250-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 46,754
00-0-33250-5011-02 E & G FACULTY - FULL TIME WAXAHACHIE	\$ 76,949
00-0-33250-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 136,800
00-0-33250-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 102,494
00-0-33250-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 7,000
00-0-33250-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-33250-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 5,301
00-0-33250-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 2,299
00-0-33250-5240-01 E & G POSTAGE CORSICANA	\$ 455
00-0-33250-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 3,000
00-0-33250-5385-02 E & G MAINTENANCE-OTHER WAXAHACHIE	\$ 2,921
00-0-33250-5400-01 E & G TRAVEL CORSICANA	\$ 500
00-0-33250-5400-02 E & G TRAVEL WAXAHACHIE	\$ 500
00-0-33250-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 3,000
00-0-33250-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 2,000
00-0-33250-5413-02 E & G TRAVEL-STUDENT WAXAHACHIE	\$ 300
00-0-33250-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 5,339
00-0-33250-5468-02 E & G TELEPHONE-SERVICE WAXAHACHIE	\$ 4,328
00-0-33250-5580-01 E & G RENTAL - FACILITIES CORSICANA	\$ 115,720
00-0-33250-5580-02 E & G RENTAL - FACILITIES WAXAHACHIE	\$ 60,000
<b>33250 - COSMETOLOGY</b>	<b>\$ 578,460</b>
00-0-33255-5013-02 E & G FACULTY - OVERLOAD WAXAHACHIE	\$ 800
00-0-33255-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 27,000
00-0-33255-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 27,000

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-33255-5126-02 E & G PROF - PART TIME WAXAHACHIE	\$ 24,700
00-0-33255-5137-02 E & G STIPENDS WAXAHACHIE	\$ 2,800
00-0-33255-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 100
00-0-33255-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 1,500
00-0-33255-5240-02 E & G POSTAGE WAXAHACHIE	\$ 500
00-0-33255-5250-02 E & G ADVERTISING/PROMOTIONS WAXAHACHIE	\$ 750
00-0-33255-5385-02 E & G MAINTENANCE-OTHER WAXAHACHIE	\$ 250
00-0-33255-5400-02 E & G TRAVEL WAXAHACHIE	\$ 500
00-0-33255-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 2,115
00-0-33255-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 821
00-0-33255-5468-02 E & G TELEPHONE-SERVICE WAXAHACHIE	\$ 120
<b>33255 - MASSAGE THERAPY</b>	<b>\$ 88,956</b>
00-0-33300-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 59,564
00-0-33300-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 640
00-0-33300-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 8,400
00-0-33300-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 12,000
00-0-33300-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 16,280
00-0-33300-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 36,000
00-0-33300-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-33300-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,000
00-0-33300-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 546
00-0-33300-5240-01 E & G POSTAGE CORSICANA	\$ 25
00-0-33300-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 840
00-0-33300-5400-01 E & G TRAVEL CORSICANA	\$ 1,000

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-33300-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 2,554
00-0-33300-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 600
00-0-33300-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 520
00-0-33300-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 290
<b>33300 - CRIMINAL JUSTICE</b>	<b>\$ 143,059</b>
00-0-33302-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 69,900
00-0-33302-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 42,444
00-0-33302-5124-01 E & G PARAPROF - FULL TIME CORSICANA	\$ 60,600
00-0-33302-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 24,428
00-0-33302-5220-01 E & G FUEL AND OIL CORSICANA	\$ 1,000
00-0-33302-5223-01 E & G AMMUNITION CORSICANA	\$ 21,000
00-0-33302-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 4,150
00-0-33302-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 502
00-0-33302-5240-01 E & G POSTAGE CORSICANA	\$ 50
00-0-33302-5280-01 E & G SUBSCRIPTIONS - COMPUTER CORSICANA	\$ 560
00-0-33302-5330-01 E & G MEMBERSHIPS/DUES CORSICANA	\$ 1,000
00-0-33302-5375-01 E & G INSURANCE CORSICANA	\$ 1,500
00-0-33302-5400-01 E & G TRAVEL CORSICANA	\$ 1,981
00-0-33302-5400-02 E & G TRAVEL WAXAHACHIE	\$ 216
00-0-33302-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 520
00-0-33302-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 6,000
00-0-33302-5520-01 E & G TESTING CORSICANA	\$ 700
00-0-33302-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 550
00-0-33302-5573-01 E & G LEASE - DRIVE TRACK CORSICANA	\$ 500

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-33302-5583-01 E & G RENTAL - OTHER CORSICANA	\$ 442
<b>33302 - CRIMINAL JUSTICE - C.E.</b>	<b>\$ 238,043</b>
00-0-33303-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 48,480
00-0-33303-5131-01 E & G SUPP - FULLT TIME CORSICANA	\$ 22,102
00-0-33303-5227-01 E & G SUPPLIES - DELI BEVERAGES CORSICANA	\$ 2,000
00-0-33303-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 500
00-0-33303-5240-01 E & G POSTAGE CORSICANA	\$ 120
00-0-33303-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 244
00-0-33303-5400-01 E & G TRAVEL CORSICANA	\$ 4,500
00-0-33303-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-33303-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 240
00-0-33303-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 150,000
<b>33303 - CRIMINAL JUSTICE TJJD- CE</b>	<b>\$ 228,666</b>
00-0-33450-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 107,162
00-0-33450-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 22,291
00-0-33450-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 10,000
00-0-33450-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 330
00-0-33450-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-33450-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 4,070
00-0-33450-5240-01 E & G POSTAGE CORSICANA	\$ 29
00-0-33450-5250-01 E & G ADVERTISING/PROMOTIONS CORSICANA	\$ 90
00-0-33450-5385-01 E & G MAINTENANCE OTHER - CORSICANA	\$ 750

General Ledger Account	FY 2017 Budget
00-0-33450-5400-01 E & G TRAVEL CORSICANA	\$ 533
00-0-33450-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 231
<b>33450 - WELDING</b>	<b>\$ 148,286</b>
00-0-33451-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 500
<b>33451 - WELDING - CE</b>	<b>\$ 500</b>
00-0-33701-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 728,584
00-0-33701-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 168,720
00-0-33701-5124-01 E & G PARAPROF - FULL TIME CORSICANA	\$ 43,702
00-0-33701-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 29,413
00-0-33701-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 4,708
00-0-33701-5240-01 E & G POSTAGE CORSICANA	\$ 396
00-0-33701-5262-01 E & G SOFTWARE MAINTENANCE CORSICANA	\$ 3,200
00-0-33701-5330-01 E & G MEMBERSHIPS/DUES CORSICANA	\$ 3,875
00-0-33701-5375-01 E & G INSURANCE CORSICANA	\$ 2,834
00-0-33701-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 895
00-0-33701-5400-01 E & G TRAVEL CORSICANA	\$ 6,500
00-0-33701-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 490
00-0-33701-5520-01 E & G TESTING CORSICANA	\$ 116,184
00-0-33701-5521-01 E & G ACCREDITATION/LICENSURE CORSICANA	\$ 11,000
<b>33701 - ASSOCIATE DEGREE NURSING</b>	<b>\$ 1,120,501</b>

General Ledger Account	FY 2017 Budget
00-0-33702-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 245,649
00-0-33702-5011-02 E & G FACULTY - FULL TIME WAXAHACHIE	\$ 99,045
00-0-33702-5011-03 E & G FACULTY - FULL TIME MEXIA	\$ 158,002
00-0-33702-5011-41 E & G FACULTY - FULL TIME INTERNET	\$ 63,605
00-0-33702-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 26,594
00-0-33702-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 20,385
00-0-33702-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,750
00-0-33702-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 2,750
00-0-33702-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 1,500
00-0-33702-5240-01 E & G POSTAGE CORSICANA	\$ 139
00-0-33702-5240-02 E & G POSTAGE WAXAHACHIE	\$ 139
00-0-33702-5240-03 E & G POSTAGE MEXIA	\$ 400
00-0-33702-5375-01 E & G INSURANCE CORSICANA	\$ 559
00-0-33702-5375-02 E & G INSURANCE WAXAHACHIE	\$ 559
00-0-33702-5375-03 E & G INSURANCE MEXIA	\$ 338
00-0-33702-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 200
00-0-33702-5385-02 E & G MAINTENANCE-OTHER WAXAHACHIE	\$ 200
00-0-33702-5385-03 E & G MAINTENANCE-OTHER MEXIA	\$ 1,028
00-0-33702-5400-01 E & G TRAVEL CORSICANA	\$ 2,021
00-0-33702-5400-02 E & G TRAVEL WAXAHACHIE	\$ 2,021
00-0-33702-5400-03 E & G TRAVEL MEXIA	\$ 1,000
00-0-33702-5425-01 E & G REGISTRATION CORSICANA	\$ 1,075
00-0-33702-5425-02 E & G REGISTRATION WAXAHACHIE	\$ 1,075
00-0-33702-5425-03 E & G REGISTRATION MEXIA	\$ 650
00-0-33702-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 488
00-0-33702-5520-01 E & G TESTING CORSICANA	\$ 59,211



<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-33702-5520-02 E & G TESTING WAXAHACHIE	\$ 59,211
00-0-33702-5520-03 E & G TESTING MEXIA	\$ 35,802
00-0-33702-5548-01 E & G EVENTS - SUMMER CAMP CORSICANA	\$ 200
<b>33702 - LICENSED VOCATIONAL NURSING</b>	<b>\$ 786,596</b>
00-0-33703-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 77,678
00-0-33703-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 8,800
00-0-33703-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 10,000
00-0-33703-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 4,525
00-0-33703-5240-01 E & G POSTAGE CORSICANA	\$ 200
00-0-33703-5330-01 E & G MEMBERSHIPS/DUES CORSICANA	\$ 1,850
00-0-33703-5375-01 E & G INSURANCE CORSICANA	\$ 403
00-0-33703-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 3,575
00-0-33703-5400-01 E & G TRAVEL CORSICANA	\$ 1,500
00-0-33703-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 92
<b>33703 - MEDICAL LAB TECHNOLOGY</b>	<b>\$ 108,623</b>
00-0-33704-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 216,944
00-0-33704-5011-04 E & G FACULTY - FULL TIME MIDLOTHIAN	\$ 65,586
00-0-33704-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 2,134
00-0-33704-5013-04 E & G FACULTY - OVERLOAD MIDLOTHIAN	\$ 2,134
00-0-33704-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 23,891
00-0-33704-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 13,867
00-0-33704-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 18,134

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-33704-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 16,000
00-0-33704-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 3,750
00-0-33704-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 3,750
00-0-33704-5240-01 E & G POSTAGE CORSICANA	\$ 300
00-0-33704-5240-04 E & G POSTAGE MIDLOTHIAN	\$ 300
00-0-33704-5260-01 E & G SOFTWARE CORSICANA	\$ 1,150
00-0-33704-5260-04 E & G SOFTWARE MIDLOTHIAN	\$ 1,150
00-0-33704-5265-01 E & G LABORATORY KITS CORSICANA	\$ 972
00-0-33704-5265-04 E & G LABORATORY KITS MIDLOTHIAN	\$ 972
00-0-33704-5280-01 E & G SUBSCRIPTIONS - COMPUTER CORSICANA	\$ 299
00-0-33704-5375-01 E & G INSURANCE CORSICANA	\$ 858
00-0-33704-5375-04 E & G INSURANCE MIDLOTHIAN	\$ 858
00-0-33704-5400-01 E & G TRAVEL CORSICANA	\$ 2,000
00-0-33704-5400-04 E & G TRAVEL MIDLOTHIAN	\$ 2,000
00-0-33704-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 180
00-0-33704-5468-04 E & G TELEPHONE-SERVICE MIDLOTHIAN	\$ 180
00-0-33704-5520-01 E & G TESTING CORSICANA	\$ 1,000
00-0-33704-5520-04 E & G TESTING MIDLOTHIAN	\$ 1,000
00-0-33704-5521-01 E & G ACCREDITATION/LICENSURE CORSICANA	\$ 3,650
00-0-33704-5521-04 E & G ACCREDITATION/LICENSURE MIDLOTHIAN	\$ 3,650
<b>33704 - OCCUPATIONAL THERAPY</b>	<b>\$ 386,709</b>
00-0-33705-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 4,200
00-0-33705-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 4,800
00-0-33705-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,000

General Ledger Account	FY 2017 Budget
00-0-33705-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 600
00-0-33705-5375-01 E & G INSURANCE CORSICANA	\$ 500
00-0-33705-5375-02 E & G INSURANCE WAXAHACHIE	\$ 500
00-0-33705-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 500
<b>33705 - MEDICAL LAB TECH - C. E.</b>	<b>\$ 12,100</b>
00-0-33706-5011-04 E & G FACULTY - FULL TIME MIDLOTHIAN	\$ 212,449
00-0-33706-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 3,200
00-0-33706-5136-04 E & G SUPP - PART TIME MIDLOTHIAN	\$ 11,000
00-0-33706-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 3,104
00-0-33706-5240-04 E & G POSTAGE MIDLOTHIAN	\$ 100
00-0-33706-5260-04 E & G SOFTWARE MIDLOTHIAN	\$ 3,680
00-0-33706-5330-04 E & G MEMBERSHIPS/DUES MIDLOTHIAN	\$ 500
00-0-33706-5375-04 E & G INSURANCE MIDLOTHIAN	\$ 598
00-0-33706-5400-04 E & G TRAVEL MIDLOTHIAN	\$ 3,108
00-0-33706-5468-04 E & G TELEPHONE-SERVICE MIDLOTHIAN	\$ 20
00-0-33706-5521-04 E & G ACCREDITATION/LICENSURE MIDLOTHIAN	\$ 4,250
<b>33706 - PHYSICAL THERAPY</b>	<b>\$ 242,009</b>
00-0-33715-5124-03 E & G PARAPROF - FULL TIME MEXIA	\$ 31,370
00-0-33715-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 500
00-0-33715-5400-03 E & G TRAVEL MEXIA	\$ 500
<b>33715 - MENTAL HEALTH - CE</b>	<b>\$ 32,370</b>

General Ledger Account	FY 2017 Budget
00-0-33716-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 13,768
00-0-33716-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 23,740
00-0-33716-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 11,628
00-0-33716-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 566
00-0-33716-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 918
00-0-33716-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 500
00-0-33716-5240-01 E & G POSTAGE CORSICANA	\$ 25
00-0-33716-5240-02 E & G POSTAGE WAXAHACHIE	\$ 25
00-0-33716-5400-02 E & G TRAVEL WAXAHACHIE	\$ 32
00-0-33716-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 150
00-0-33716-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 2,362
00-0-33716-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 150
<b>33716 - OTHER HEALTH OCCUPATIONS-CE</b>	<b>\$ 53,864</b>
00-0-33717-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 174,710
00-0-33717-5126-02 E & G PROF - PART TIME WAXAHACHIE	\$ 103,080
00-0-33717-5131-02 E & G SUPP - FULL TIME WAXAHACHIE	\$ 12,762
00-0-33717-5137-02 E & G STIPENDS WAXAHACHIE	\$ 3,033
00-0-33717-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 2,000
00-0-33717-5335-02 E & G MEMBERSHIPS-INSTITUTIONAL WAXAHACHIE	\$ 200
00-0-33717-5375-02 E & G INSURANCE WAXAHACHIE	\$ 2,756
00-0-33717-5385-02 E & G MAINTENANCE-OTHER WAXAHACHIE	\$ 1,000
00-0-33717-5400-02 E & G TRAVEL WAXAHACHIE	\$ 2,000
00-0-33717-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 944

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-33717-5463-02 E & G TELEPHONE - STIPEND WAXAHACHIE	\$ 1,920
00-0-33717-5520-02 E & G TESTING WAXAHACHIE	\$ 32,040
00-0-33717-5521-02 E & G ACCREDITATION/LICENSURE WAXAHACHIE	\$ 1,400
00-0-33717-5533-02 E & G CPR CARDS WAXAHACHIE	\$ 2,700
00-0-33717-5534-02 E & G DRUG TESTING WAXAHACHIE	\$ 9,640
00-0-33717-5562-02 E & G CONTRACT SER-OTHER WAXAHACHIE	\$ 5,000
00-0-33717-5571-02 E & G BACKGROUND CHECKS WAXAHACHIE	\$ 780
00-0-33717-5572-02 E & G STATE COURSE HOSTING FEES WAXAHACHIE	\$ 510
<b>33717 - EMERGENCY MEDICAL-PARAMEDIC</b>	<b>\$ 356,475</b>
00-0-33718-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 30,160
00-0-33718-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 100
00-0-33718-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 100
00-0-33718-5533-02 E & G CPR CARDS WAXAHACHIE	\$ 1,210
00-0-33718-5562-02 E & G CONTRACT SER-OTHER WAXAHACHIE	\$ 468
<b>33718 - EMERGENCY MEDICAL (EMT) - C.E.</b>	<b>\$ 32,038</b>
00-0-33801-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 37,591
00-0-33801-5011-41 E & G FACULTY - FULL TIME INTERNET	\$ 25,060
00-0-33801-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 4,400
00-0-33801-5013-02 E & G FACULTY - OVERLOAD WAXAHACHIE	\$ 300
00-0-33801-5013-04 E & G FACULTY - OVERLOAD MIDLOTHIAN	\$ 100
00-0-33801-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 15,440
00-0-33801-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 9,600

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-33801-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 6,400
00-0-33801-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 4,800
00-0-33801-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 11,049
00-0-33801-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 31,000
00-0-33801-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-33801-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,000
00-0-33801-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 200
00-0-33801-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 210
00-0-33801-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 54
00-0-33801-5240-01 E & G POSTAGE CORSICANA	\$ 50
00-0-33801-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 500
00-0-33801-5400-01 E & G TRAVEL CORSICANA	\$ 500
00-0-33801-5400-03 E & G TRAVEL MEXIA	\$ 210
00-0-33801-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 337
00-0-33801-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 250
00-0-33801-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 200
00-0-33801-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 200
00-0-33801-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 100
<b>33801 - MANAGEMENT</b>	<b>\$ 153,351</b>
00-0-33803-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 934
00-0-33803-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 1,800
00-0-33803-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 1,000
00-0-33803-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 125
00-0-33803-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 1,000

General Ledger Account	FY 2017 Budget
<b>33803 - MANAGEMENT - C.E.</b>	<b>\$ 4,859</b>
00-0-33901-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 34,997
00-0-33901-5011-02 E & G FACULTY - FULL TIME WAXAHACHIE	\$ 23,332
00-0-33901-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 1,000
00-0-33901-5013-02 E & G FACULTY - OVERLOAD WAXAHACHIE	\$ 4,000
00-0-33901-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 15,698
00-0-33901-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 4,000
00-0-33901-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 9,600
00-0-33901-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 7,103
00-0-33901-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 28,000
00-0-33901-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-33901-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,000
00-0-33901-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 368
00-0-33901-5400-01 E & G TRAVEL CORSICANA	\$ 989
00-0-33901-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 500
00-0-33901-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 120
00-0-33901-5410-04 E & G TRAVEL-P/R CONTRACTS MIDLOTHIAN	\$ 662
00-0-33901-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 120
<b>33901 - OFFICE OCCUPATIONS - ACCTG</b>	<b>\$ 134,289</b>
00-0-33903-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 33,233
00-0-33903-5011-02 E & G FACULTY - FULL TIME WAXAHACHIE	\$ 45,867
00-0-33903-5011-03 E & G FACULTY - FULL TIME MEXIA	\$ 14,243

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-33903-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 4,320
00-0-33903-5013-02 E & G FACULTY - OVERLOAD WAXAHACHIE	\$ 1,600
00-0-33903-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 6,560
00-0-33903-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 18,500
00-0-33903-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 23,990
00-0-33903-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 12,537
00-0-33903-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 53,500
00-0-33903-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-33903-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,000
00-0-33903-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 1,500
00-0-33903-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 1,000
00-0-33903-5240-01 E & G POSTAGE CORSICANA	\$ 200
00-0-33903-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 400
00-0-33903-5400-01 E & G TRAVEL CORSICANA	\$ 400
00-0-33903-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 440
00-0-33903-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 480
00-0-33903-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 800
00-0-33903-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 360
<b>33903 - OFFICE OCCUPATIONS - CLERICAL</b>	<b>\$ 224,730</b>
00-0-33904-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ -
00-0-33904-5011-02 E & G FACULTY - FULL TIME WAXAHACHIE	\$ 38,890
00-0-33904-5011-41 E & G FACULTY - FULL TIME INTERNET	\$ 25,927
00-0-33904-5013-02 E & G FACULTY - OVERLOAD WAXAHACHIE	\$ 900
00-0-33904-5013-41 E & G FACULTY - OVERLOAD INTERNET	\$ 6,400



<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-33904-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 2,133
00-0-33904-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 5,332
00-0-33304-5137-02 E & G STIPENDS WAXAHACHIE	\$ 2,800
00-0-33904-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 862
00-0-33904-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 688
00-0-33904-5240-01 E & G POSTAGE CORSICANA	\$ 50
00-0-33904-5400-01 E & G TRAVEL CORSICANA	\$ 38
00-0-33904-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 112
00-0-33904-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 120
<b>33904 - OFFICE OCCUPATIONS-LEGAL ASST.</b>	<b>\$ 84,252</b>
00-0-34001-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 49,950
00-0-34001-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 6,583
00-0-34001-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-34001-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 422
00-0-34001-5240-01 E & G POSTAGE CORSICANA	\$ 50
00-0-34001-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 121
<b>34001 - OTHER IND. ED. - COMM. ART</b>	<b>\$ 59,926</b>
00-0-34052-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 182,080
00-0-34052-5013-01 E & G FACULTY - OVERLOAD CORSICANA	\$ 10,448
00-0-34052-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 30,500
00-0-34052-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 3,200
00-0-34052-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 4,566

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-34052-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-34052-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 6,962
00-0-34052-5240-01 E & G POSTAGE CORSICANA	\$ 25
00-0-34052-5375-01 E & G INSURANCE CORSICANA	\$ 10,000
00-0-34052-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 2,605
00-0-34052-5400-01 E & G TRAVEL CORSICANA	\$ 874
00-0-34052-5410-01 E & G TRAVEL-P/R CONTRACTS CORSICANA	\$ 2,129
00-0-34052-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 20,895
<b>34052 - OIL AND GAS TECHNOLOGY</b>	<b>\$ 277,084</b>
00-0-34053-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 2,560
00-0-34053-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 7,466
00-0-34053-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,801
00-0-34053-5410-03 E & G TRAVEL-P/R CONTRACTS MEXIA	\$ 120
<b>34053 - INDUSTRIAL MAINTENANCE TECH</b>	<b>\$ 12,947</b>
00-0-34055-5011-01 E & G FACULTY - FULL TIME CORSICANA	\$ 136,257
00-0-34055-5137-01 E & G STIPENDS CORSICANA	\$ 2,800
00-0-34055-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 3,076
00-0-34055-5240-01 E & G POSTAGE CORSICANA	\$ 1,000
00-0-34055-5375-01 E & G INSURANCE CORSICANA	\$ 1,000
00-0-34055-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 2,750
00-0-34055-5400-01 E & G TRAVEL CORSICANA	\$ 3,560
00-0-34055-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 100

General Ledger Account	FY 2017 Budget
<b>34055 - AG-TECH - DIESEL MECH.</b>	<b>\$ 150,543</b>
00-0-34060-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 66,368
00-0-34060-5016-41 E & G FACULTY - PART TIME INTERNET	\$ 13,437
00-0-34060-5126-02 E & G PROF - PART TIME WAXAHACHIE	\$ 33,442
00-0-34060-5131-02 E & G SUPP - FULL TIME WAXAHACHIE	\$ 12,762
00-0-34060-5137-02 E & G STIPENDS WAXAHACHIE	\$ 2,800
00-0-34060-5220-02 E & G FUEL AND OIL WAXAHACHIE	\$ 1,500
00-0-34060-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 4,527
00-0-34060-5375-02 E & G INSURANCE WAXAHACHIE	\$ 1,700
00-0-34060-5385-02 E & G MAINTENANCE-OTHER WAXAHACHIE	\$ 5,000
00-0-34060-5387-02 E & G MAINTENANCE-EQUIPMENT WAXAHACHIE	\$ 2,000
00-0-34060-5400-02 E & G TRAVEL WAXAHACHIE	\$ 500
00-0-34060-5463-02 E & G TELEPHONE - STIPEND WAXAHACHIE	\$ 480
00-0-34060-5520-02 E & G TESTING WAXAHACHIE	\$ 4,930
00-0-34060-5534-02 E & G DRUG TESTING WAXAHACHIE	\$ 1,700
00-0-34060-5571-02 E & G BACKGROUND CHECKS WAXAHACHIE	\$ 446
00-0-34060-5572-02 E & G STATE COURSE HOSTING FEES WAXAHACHIE	\$ 425
<b>34060 - FIRE PROTECTION TECH</b>	<b>\$ 152,017</b>
00-0-34061-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 7,800
00-0-34061-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 23
<b>34061 - FIRE PROTECTION TECH-CE</b>	<b>\$ 7,823</b>

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-40200-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 95,950
00-0-40200-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 36,392
00-0-40200-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 3,223
00-0-40200-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 8,000
00-0-40200-5240-01 E & G POSTAGE CORSICANA	\$ 250
00-0-40200-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 1,500
00-0-40200-5400-01 E & G TRAVEL CORSICANA	\$ 5,000
00-0-40200-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-40200-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 1,799
<b>40200 - VP ACADEMICS</b>	<b>\$ 152,594</b>
00-0-40210-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 6,881
00-0-40210-5233-01 E & G SUPPLIES - OTHER CORSICANA	\$ 10,000
00-0-40210-5415-01 E & G TRAVEL - OTHER CORSICANA	\$ 10,000
00-0-40210-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 10,000
<b>40210 - INSTITUTIONAL EFFECTIVENESS change to SACSCOC</b>	<b>\$ 36,881</b>
00-0-40225-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 72,114
00-0-40225-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 24,793
00-0-40225-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,000
00-0-40225-5240-01 E & G POSTAGE CORSICANA	\$ 50
00-0-40225-5310-01 E & G TELECOURSE INSTRUCTION CORSICANA	\$ 2,050
00-0-40225-5335-01 E & G MEMBERSHIPS-INSTITUTIONAL CORSICANA	\$ 2,200

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-40225-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 1,164
00-0-40225-5400-01 E & G TRAVEL CORSICANA	\$ 3,000
00-0-40225-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-40225-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 2,270
<b>40225 - ON-LINE &amp; MEDIA INTEGRATION</b>	<b>\$ 109,121</b>
00-0-40250-5121-02 E & G PROF - FULL TIME WAXAHACHIE	\$ 172,360
00-0-40250-5124-02 E & G PARAPROF - FULL TIME WAXAHACHIE	\$ 44,906
00-0-40250-5131-02 E & G SUPP - FULL TIME WAXAHACHIE	\$ 37,546
00-0-40250-5136-02 E & G SUPP - PART TIME WAXAHACHIE	\$ 3,378
00-0-40250-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 7,875
00-0-40250-5240-02 E & G POSTAGE WAXAHACHIE	\$ 358
00-0-40250-5384-02 E & G MAINTENANCE-COPIERS WAXAHACHIE	\$ 11,332
00-0-40250-5385-02 E & G MAINTENANCE-OTHER WAXAHACHIE	\$ 100
00-0-40250-5400-02 E & G TRAVEL WAXAHACHIE	\$ 6,574
00-0-40250-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 5,955
00-0-40250-5463-02 E & G TELEPHONE - STIPEND WAXAHACHIE	\$ 440
00-0-40250-5468-02 E & G TELEPHONE-SERVICE WAXAHACHIE	\$ 3,600
00-0-40250-5999-02 E & G CONTINGENCY WAXAHACHIE	\$ 20,000
<b>40250 - PRESIDENT ELLIS COUNTY</b>	<b>\$ 314,424</b>
00-0-40255-5121-04 E & G PROF - FULL TIME MIDLOTHIAN	\$ 78,780
00-0-40255-5124-04 E & G PARAPROF - FULL TIME MIDLOTHIAN	\$ 26,926
00-0-40255-5131-04 E & G SUPP - FULL TIME MIDLOTHIAN	\$ 32,284

General Ledger Account	FY 2017 Budget
00-0-40255-5136-04 E & G SUPP - PART TIME MIDLOTHIAN	\$ 17,688
00-0-40255-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 1,250
00-0-40255-5240-04 E & G POSTAGE MIDLOTHIAN	\$ 200
00-0-40255-5384-04 E & G MAINTENANCE-COPIERS MIDLOTHIAN	\$ 3,500
00-0-40255-5400-04 E & G TRAVEL MIDLOTHIAN	\$ 1,000
00-0-40255-5463-04 E & G TELEPHONE - STIPEND MIDLOTHIAN	\$ 480
00-0-40255-5468-04 E & G TELEPHONE-SERVICE MIDLOTHIAN	\$ 135
00-0-40255-5562-04 E & G CONTRACT SER-OTHER MIDLOTHIAN	\$ 1,600
<b>40255 - VICE PRESIDENT ELLIS COUNTY change to DEAN MIDLOTHIAN</b>	<b>\$ 163,843</b>
00-0-40302-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 69,023
00-0-40302-5121-02 E & G PROF - FULL TIME WAXAHACHIE	\$ 81,062
00-0-40302-5121-03 E & G PROF - FULL TIME MEXIA	\$ 78,780
00-0-40302-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 27,578
00-0-40302-5131-02 E & G SUPP - FULL TIME WAXAHACHIE	\$ 16,150
00-0-40302-5131-03 E & G SUPP - FULL TIME MEXIA	\$ 33,008
00-0-40302-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 698
00-0-40302-5151-01 E & G TEXAS WORK STUDY CORSICANA	\$ 61,148
00-0-40302-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 3,000
00-0-40302-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 854
00-0-40302-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 3,000
00-0-40302-5240-01 E & G POSTAGE CORSICANA	\$ 4,217
00-0-40302-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 547
00-0-40302-5384-02 E & G MAINTENANCE-COPIERS WAXAHACHIE	\$ 4,766
00-0-40302-5400-01 E & G TRAVEL CORSICANA	\$ 3,000

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-40302-5400-02 E & G TRAVEL WAXAHACHIE	\$ 854
00-0-40302-5400-03 E & G TRAVEL MEXIA	\$ 1,943
00-0-40302-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-40302-5463-02 E & G TELEPHONE - STIPEND WAXAHACHIE	\$ 480
00-0-40302-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 480
<b>40302 - EXEC DEAN ACADEMICS</b>	<b>\$ 391,068</b>
00-0-40303-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 70,700
00-0-40303-5136-01 SUPPORT PART TIME	\$ 2,400
00-0-40303-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,000
00-0-40303-5240-01 E & G POSTAGE CORSICANA	\$ 100
00-0-40303-5400-01 E & G TRAVEL CORSICANA	\$ 1,500
00-0-40303-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-40303-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 240
<b>40303 - DEAN HUMANITIES/FINE ARTS</b>	<b>\$ 76,420</b>
00-0-40304-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 68,340
00-0-40304-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 23,331
00-0-40304-5131-04 E & G SUPP - FULL TIME MIDLOTHIAN	\$ 23,331
00-0-40304-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,000
00-0-40304-5240-01 E & G POSTAGE CORSICANA	\$ 100
00-0-40304-5400-01 E & G TRAVEL CORSICANA	\$ 1,839
00-0-40304-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 920
00-0-40304-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 360

General Ledger Account	FY 2017 Budget
<b>40304 - DEAN SCIENCES/KINESIOLOGY</b>	<b>\$ 119,221</b>
00-0-40351-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 63,924
00-0-40351-5121-02 E & G PROF - FULL TIME WAXAHACHIE	\$ 83,982
00-0-40351-5131-02 E & G SUPP - FULL TIME WAXAHACHIE	\$ 22,738
00-0-40351-5136-02 E & G SUPP - PART TIME WAXAHACHIE	\$ 8,262
00-0-40351-5136-03 E & G SUPP - PART TIME MEXIA	\$ 579
00-0-40351-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 542
00-0-40351-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 3,000
00-0-40351-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 65
00-0-40351-5240-01 E & G POSTAGE CORSICANA	\$ 100
00-0-40351-5240-02 E & G POSTAGE WAXAHACHIE	\$ 495
00-0-40351-5335-02 E & G MEMBERSHIPS-INSTITUTIONAL WAXAHACHIE	\$ 400
00-0-40351-5359-01 E & G COLLEGE DEVELOPMENT CORSICANA	\$ 50
00-0-40351-5400-01 E & G TRAVEL CORSICANA	\$ 1,000
00-0-40351-5400-02 E & G TRAVEL WAXAHACHIE	\$ 3,500
00-0-40351-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-40351-5463-02 E & G TELEPHONE - STIPEND WAXAHACHIE	\$ 960
00-0-40351-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 504
00-0-40351-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 500
00-0-40351-5562-02 E & G CONTRACT SER-OTHER WAXAHACHIE	\$ 500
<b>40351 - CONTINUING EDUCATION</b>	<b>\$ 191,581</b>
00-0-40400-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 84,476



<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-40400-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 24,763
00-0-40400-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 3,000
00-0-40400-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,000
00-0-40400-5240-01 E & G POSTAGE CORSICANA	\$ 750
00-0-40400-5311-01 E & G ADVISORY COMMITTEES CORSICANA	\$ 4,000
00-0-40400-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 6,500
00-0-40400-5400-01 E & G TRAVEL CORSICANA	\$ 3,300
00-0-40400-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-40400-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 360
<b>40400 - EXEC DEAN BUSINESS TECH</b>	<b>\$ 129,629</b>
00-0-40402-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 78,780
00-0-40402-5121-02 E & G PROF - FULL TIME CORSICANA	\$ 33,482
00-0-40402-5121-08 E & G PROF - FULL TIME FAIRFIELD	\$ 43,410
00-0-40402-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 23,655
00-0-40402-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 2,079
00-0-40402-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,000
00-0-40402-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 500
00-0-40402-5240-01 E & G POSTAGE CORSICANA	\$ 36
00-0-40402-5400-01 E & G TRAVEL CORSICANA	\$ 1,500
00-0-40402-5400-02 E & G TRAVEL WAXAHACHIE	\$ 500
00-0-40402-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-40402-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 360
<b>40402 - DEAN - BUS/TECH</b>	<b>\$ 185,782</b>

General Ledger Account	FY 2017 Budget
00-0-40403-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 84,746
00-0-40403-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 1,000
00-0-40403-5240-01 E & G POSTAGE CORSICANA	\$ 200
00-0-40403-5260-01 E & G SOFTWARE CORSICANA	\$ 131
00-0-40403-5311-01 E & G ADVISORY COMMITTEES CORSICANA	\$ 650
00-0-40403-5330-01 E & G MEMBERSHIPS/DUES CORSICANA	\$ 105
00-0-40403-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 1,041
00-0-40403-5400-01 E & G TRAVEL CORSICANA	\$ 1,500
00-0-40403-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-40403-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 120
<b>40403 - DEAN-HEALTH PROFESSIONS</b>	<b>\$ 89,973</b>
00-0-40500-5016-01 E & G FACULTY - PART TIME CORSICANA	\$ 2,000
00-0-40500-5016-02 E & G FACULTY - PART TIME WAXAHACHIE	\$ 2,000
00-0-40500-5016-03 E & G FACULTY - PART TIME MEXIA	\$ 2,000
00-0-40500-5016-04 E & G FACULTY - PART TIME MIDLOTHIAN	\$ 2,000
00-0-40500-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 500
00-0-40500-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 500
00-0-40500-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 500
00-0-40500-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 500
<b>40500 - COMMUNITY SERVICES</b>	<b>\$ 10,000</b>
00-0-66600-5379-01 E & G DEFERRED MAINTENANCE CORSICANA	\$ 200,000

General Ledger Account	FY 2017 Budget
<b>66600 - RENOVATIONS/IMPROVEMENTS</b>	<b>\$ 200,000</b>
00-0-66605-5375-01 E & G INSURANCE CORSICANA	\$ 120,000
00-0-66605-5375-02 E & G INSURANCE WAXAHACHIE	\$ 37,500
00-0-66605-5375-03 E & G INSURANCE MEXIA	\$ 11,500
00-0-66605-5375-04 E & G INSURANCE MIDLOTHIAN	\$ 27,020
00-0-66605-5393-01 E & G MAINTENANCE-VEHICLES CORSICANA	\$ 46,000
00-0-66605-5393-02 E & G MAINTENANCE-VEHICLES WAXAHACHIE	\$ 3,000
00-0-66605-5580-01 E & G RENTAL - FACILITIES CORSICANA	\$ 1,000
00-0-66605-5580-02 E & G RENTAL - FACILITIES WAXAHACHIE	\$ 20,000
00-0-66605-5580-03 E & G RENTAL - FACILITIES MEXIA	\$ 351,000
<b>66605 - PHYSICAL PLANT-GEN. SERVICES</b>	<b>\$ 617,020</b>
00-0-66610-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 96,960
00-0-66610-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 493,021
00-0-66610-5131-02 E & G SUPP - FULL TIME WAXAHACHIE	\$ 51,428
00-0-66610-5131-04 E & G SUPP - FULL TIME MIDLOTHIAN	\$ 34,286
00-0-66610-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 30,200
00-0-66610-5136-02 E & G SUPP - PART TIME WAXAHACHIE	\$ 15,666
00-0-66610-5136-03 E & G SUPP - PART TIME MEXIA	\$ 6,120
00-0-66610-5220-01 E & G FUEL AND OIL CORSICANA	\$ 24,600
00-0-66610-5220-02 E & G FUEL AND OIL WAXAHACHIE	\$ 6,500
00-0-66610-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 2,603
00-0-66610-5240-01 E & G POSTAGE CORSICANA	\$ 100

General Ledger Account	FY 2017 Budget
00-0-66610-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 264
00-0-66610-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 112,798
00-0-66610-5385-02 E & G MAINTENANCE-OTHER WAXAHACHIE	\$ 25,000
00-0-66610-5385-03 E & G MAINTENANCE-OTHER MEXIA	\$ 5,000
00-0-66610-5385-04 E & G MAINTENANCE-OTHER MIDLOTHIAN	\$ 11,000
00-0-66610-5385-08 E & G MAINTENANCE-OTHER FAIRFIELD	\$ 2,415
00-0-66610-5389-01 E & G MAINTENACE-HVAC CORSICANA	\$ 65,000
00-0-66610-5389-02 E & G MAINTENACE-HVAC WAXAHACHIE	\$ 11,000
00-0-66610-5389-03 E & G MAINTENACE-HVAC MEXIA	\$ 1,000
00-0-66610-5389-04 E & G MAINTENACE-HVAC MIDLOTHIAN	\$ 7,000
00-0-66610-5390-01 E & G MAINTENANCE - ELEC/LIGHTING CORSICANA	\$ 20,000
00-0-66610-5392-01 E & G MAINTENANCE- INTERIOR FINISHES CORSICANA	\$ 11,200
00-0-66610-5400-01 E & G TRAVEL CORSICANA	\$ 525
00-0-66610-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 9,605
00-0-66610-5468-02 E & G TELEPHONE-SERVICE WAXAHACHIE	\$ 3,000
00-0-66610-5468-04 E & G TELEPHONE-SERVICE MIDLOTHIAN	\$ 30
00-0-66610-5562-02 E & G CONTRACT SER-OTHER WAXAHACHIE	\$ 300
<b>66610 - PHYSICAL PLANT - BUILD. MAINT.</b>	<b>\$ 1,046,621</b>
00-0-66615-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 73,033
00-0-66615-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 5,000
00-0-66615-5136-02 E & G SUPP - PART TIME WAXAHACHIE	\$ 15,000
00-0-66615-5136-03 E & G SUPP - PART TIME MEXIA	\$ 10,000
00-0-66615-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 30,000
00-0-66615-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 20,000

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-66615-5230-03 E & G SUPPLIES - GENERAL MEXIA	\$ 2,600
00-0-66615-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 3,000
00-0-66615-5230-08 E & G SUPPLIES - GENERAL FAIRFIELD	\$ 1,000
00-0-66615-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 15,800
00-0-66615-5385-02 E & G MAINTENANCE-OTHER WAXAHACHIE	\$ 1,000
00-0-66615-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 265,000
00-0-66615-5562-02 E & G CONTRACT SER-OTHER WAXAHACHIE	\$ 75,000
00-0-66615-5562-03 E & G CONTRACT SER-OTHER MEXIA	\$ 22,200
00-0-66615-5562-04 E & G CONTRACT SER-OTHER MIDLOTHIAN	\$ 38,500
00-0-66615-5562-08 E & G CONTRACT SER-OTHER FAIRFIELD	\$ 15,000
<b>66615 - PHYS. PLANT - CUSTODIAL SERV.</b>	<b>\$ 592,133</b>
00-0-66620-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 20,000
00-0-66620-5385-02 E & G MAINTENANCE-OTHER WAXAHACHIE	\$ 4,500
00-0-66620-5385-03 E & G MAINTENANCE-OTHER MEXIA	\$ 5,860
00-0-66620-5385-04 E & G MAINTENANCE-OTHER MIDLOTHIAN	\$ 1,000
00-0-66620-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 149,465
00-0-66620-5562-02 E & G CONTRACT SER-OTHER WAXAHACHIE	\$ 29,700
00-0-66620-5562-03 E & G CONTRACT SER-OTHER MEXIA	\$ 21,360
00-0-66620-5562-04 E & G CONTRACT SER-OTHER MIDLOTHIAN	\$ 14,000
00-0-66620-5562-08 E & G CONTRACT SER-OTHER FAIRFIELD	\$ 19,175
<b>66620 - PHYS PLANT - GROUNDS MAINT.</b>	<b>\$ 265,060</b>
00-0-66630-5450-01 E & G UTILITIES-WASTE CORSICANA	\$ 64,000

General Ledger Account	FY 2017 Budget
00-0-66630-5450-02 E & G UTILITIES-WASTE WAXAHACHIE	\$ 18,000
00-0-66630-5450-04 E & G UTILITIES-WASTE MIDLOTHIAN	\$ 4,000
00-0-66630-5450-08 E & G UTILITIES-WASTE FAIRFIELD	\$ 3,000
00-0-66630-5455-01 E & G UTILITIES-ELECTRICITY CORSICANA	\$ 485,000
00-0-66630-5455-02 E & G UTILITIES-ELECTRICITY WAXAHACHIE	\$ 150,000
00-0-66630-5455-03 E & G UTILITIES-ELECTRICITY MEXIA	\$ 18,000
00-0-66630-5455-04 E & G UTILITIES-ELECTRICITY MIDLOTHIAN	\$ 75,000
00-0-66630-5455-08 E & G UTILITIES-ELECTRICITY FAIRFIELD	\$ 50,000
00-0-66630-5456-01 E & G UTILITIES-NATURAL GAS CORSICANA	\$ 90,000
00-0-66630-5456-02 E & G UTILITIES-NATURAL GAS WAXAHACHIE	\$ 9,000
00-0-66630-5456-03 E & G UTILITIES-NATURAL GAS MEXIA	\$ 1,700
00-0-66630-5456-04 E & G UTILITIES-NATURAL GAS MIDLOTHIAN	\$ 1,000
00-0-66630-5456-08 E & G UTILITIES-NATURAL GAS FAIRFIELD	\$ 1,500
00-0-66630-5457-01 E & G UTILITIES-WATER CORSICANA	\$ 200,000
00-0-66630-5457-02 E & G UTILITIES-WATER WAXAHACHIE	\$ 20,000
00-0-66630-5457-03 E & G UTILITIES-WATER MEXIA	\$ 10,000
00-0-66630-5457-04 E & G UTILITIES-WATER MIDLOTHIAN	\$ 10,000
00-0-66630-5457-08 E & G UTILITIES-WATER FAIRFIELD	\$ 10,000
<b>66630 - PHYSICAL PLANT - UTILITIES</b>	<b>\$ 1,220,200</b>
00-0-66800-5121-01 E & G PROF - FULL TIME CORSICANA	\$ 133,324
00-0-66800-5121-02 E & G PROF - FULL TIME WAXAHACHIE	\$ 34,193
00-0-66800-5121-04 E & G PROF - FULL TIME MIDLOTHIAN	\$ 35,588
00-0-66800-5131-01 E & G SUPP - FULL TIME CORSICANA	\$ 75,002
00-0-66800-5136-01 E & G SUPP - PART TIME CORSICANA	\$ 20,250

General Ledger Account	FY 2017 Budget
00-0-66800-5136-04 E & G SUPP - PART TIME MIDLOTHIAN	\$ 11,501
00-0-66800-5230-01 E & G SUPPLIES - GENERAL CORSICANA	\$ 8,704
00-0-66800-5230-02 E & G SUPPLIES - GENERAL WAXAHACHIE	\$ 2,040
00-0-66800-5230-04 E & G SUPPLIES - GENERAL MIDLOTHIAN	\$ 1,049
00-0-66800-5240-01 E & G POSTAGE CORSICANA	\$ 700
00-0-66800-5280-01 E & G SUBSCRIPTIONS - COMPUTER CORSICANA	\$ 49,959
00-0-66800-5280-02 E & G SUBSCRIPTIONS - COMPUTER WAXAHACHIE	\$ 12,704
00-0-66800-5280-03 E & G SUBSCRIPTIONS - COMPUTER MEXIA	\$ 16,500
00-0-66800-5280-04 E & G SUBSCRIPTIONS - COMPUTER MIDLOTHIAN	\$ 12,000
00-0-66800-5281-01 E & G SUBSCRIPTIONS - PAPER CORSICANA	\$ 11,111
00-0-66800-5281-02 E & G SUBSCRIPTIONS - PAPER WAXAHACHIE	\$ 3,369
00-0-66800-5281-03 E & G SUBSCRIPTIONS - PAPER MEXIA	\$ 1,648
00-0-66800-5281-04 E & G SUBSCRIPTIONS - PAPER MIDLOTHIAN	\$ 2,053
00-0-66800-5383-01 E & G MAINTENANCE-DYNIX CORSICANA	\$ 21,189
00-0-66800-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	\$ 3,500
00-0-66800-5384-02 E & G MAINTENANCE-COPIERS WAXAHACHIE	\$ 1,929
00-0-66800-5384-04 E & G MAINTENANCE-COPIERS MIDLOTHIAN	\$ 3,545
00-0-66800-5385-01 E & G MAINTENANCE-OTHER CORSICANA	\$ 2,796
00-0-66800-5400-01 E & G TRAVEL CORSICANA	\$ 1,185
00-0-66800-5400-02 E & G TRAVEL WAXAHACHIE	\$ 840
00-0-66800-5400-03 E & G TRAVEL MEXIA	\$ 1,482
00-0-66800-5400-04 E & G TRAVEL MIDLOTHIAN	\$ 500
00-0-66800-5410-02 E & G TRAVEL-P/R CONTRACTS WAXAHACHIE	\$ 600
00-0-66800-5463-01 E & G TELEPHONE - STIPEND CORSICANA	\$ 480
00-0-66800-5468-01 E & G TELEPHONE-SERVICE CORSICANA	\$ 460
00-0-66800-5562-01 E & G CONTRACT SER-OTHER CORSICANA	\$ 1,000

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-66800-6036-01 E & G BOOKS CORSICANA	\$ 19,833
00-0-66800-6036-02 E & G BOOKS WAXAHACHIE	\$ 8,350
00-0-66800-6036-03 E & G BOOKS MEXIA	\$ 3,500
00-0-66800-6036-04 E & G BOOKS MIDLOTHIAN	\$ 2,000
<b>66800 - LEARNING RESOURCE CENTER</b>	<b>\$ 504,884</b>
00-0-80000-5800-01 E & G BUILDING USE CORSICANA	\$ 3,404,082
00-0-80000-5801-01 E & G TRANSFERS - TPEG CORSICANA	\$ 530,000
<b>80000 - TRANSFERS</b>	<b>\$ 3,934,082</b>
00-0-81000-5850-01 E & G APPROPRIATIONS - ATHLETIC CORSICANA	\$ 630,907
00-0-81000-5851-01 E & G APPROPRIATIONS-STUD.ACTIVITIES CORSICANA	\$ 95,007
00-0-81000-5859-01 E & G APPROPRIATION SPECIAL PROJ PF CORSICANA	\$ 36,000
<b>81000 - APPROPRIATIONS</b>	<b>\$ 761,914</b>
00-0-82006-5900-04 E & G PRINCIPAL MIDLOTHIAN	\$ 200,000.00
00-0-82006-5901-04 E & G INTEREST MIDLOTHIAN	\$ 97,875.00
<b>82006 - LEASE-CITY MIDLOTHIAN</b>	<b>\$ 297,875</b>
00-0-85000-5353-01 E & G RESERVE CORSICANA	\$ 409,309.00
00-0-85000-5999-01 E & G CONTINGENCY CORSICANA	\$ 56,019.00



General Ledger Account	FY 2017 Budget
85000 - CONTINGENCY	\$ 465,328.00
TOTAL GENERAL FUND	\$ 43,133,825.00

General Ledger Account	FY 2017 Budget
00-0-91100-5355-01 E & G ADMINISTRATIVE INDIRECT COSTS CORSICANA	10,000
00-0-91100-5932-01 E & G RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	200,000
<b>91100 - TSTEM THECB STATE</b>	<b>210,000</b>
00-0-92000-5121-01 E & G PROF - FULL TIME CORSICANA	63,666
00-0-92000-5124-01 E & G PARAPROF - FULL TIME CORSICANA	112,950
00-0-92000-5131-01 E & G SUPP - FULL TIME CORSICANA	24,124
00-0-92000-5136-01 E & G SUPP - PART TIME CORSICANA	32,320
00-0-92000-5137-01 E & G STIPENDS CORSICANA	1,900
00-0-92000-5230-01 E & G SUPPLIES - GENERAL CORSICANA	5,228
00-0-92000-5240-01 E & G POSTAGE CORSICANA	120
00-0-92000-5280-01 E & G SUBSCRIPTIONS - COMPUTER CORSICANA	725
00-0-92000-5355-01 E & G ADMINISTRATIVE INDIRECT COSTS CORSICANA	26,709
00-0-92000-5400-01 E & G TRAVEL CORSICANA	6,000
00-0-92000-5405-01 E & G MEALS CORSICANA	100
00-0-92000-5413-01 E & G TRAVEL-STUDENT CORSICANA	2,640
00-0-92000-5425-01 E & G REGISTRATION CORSICANA	750
00-0-92000-5468-01 E & G TELEPHONE-SERVICE CORSICANA	648
00-0-92000-5721-01 E & G SCHOLARSHIP - TUITION & FEES CORSICANA	25,000
00-0-92000-6041-01 E & G GRANT CONTROLLED SUPPLIES CORSICANA	6,000
00-0-92000-7110-01 E & G BEN-EMP RETIREMENT CORSICANA	11,086
00-0-92000-7114-01 E & G BEN-NSE DEP HEALTH INS CORSICANA	30,748
00-0-92000-7115-01 E & G BEN-NSE EMP HEALTH CORSICANA	14,815
00-0-92000-7118-01 E & G BEN-MEDICARE TAX MATCH CORSICANA	3,407
00-0-92000-7121-01 E & G BEN-SOCIAL SEC TAX MATCH CORSICANA	2,004
00-0-92000-7122-01 E & G BEN-UNEMP COMP INS CORSICANA	282

General Ledger Account	FY 2017 Budget
00-0-92000-7123-01 E & G BEN-WORKERS COMP INS CORSICANA	191
00-0-92000-7124-01 E & G BEN-NSE STATE RET MATCH CORSICANA	14,152
<b>92000 - TRIO - SSS</b>	<b>385,565</b>
00-0-92400-5121-01 E & G PROF - FULL TIME CORSICANA	49,168
00-0-92400-5124-01 E & G PARAPROF - FULL TIME CORSICANA	59,174
00-0-92400-5131-01 E & G SUPP - FULL TIME CORSICANA	30,057
00-0-92400-5136-01 E & G SUPP - PART TIME CORSICANA	58,368
00-0-92400-5137-01 E & G STIPENDS CORSICANA	1,100
00-0-92400-7110-01 E & G BEN-EMP RETIREMENT CORSICANA	9,889
00-0-92400-7114-01 E & G BEN-NSE DEP HEALTH INS CORSICANA	21,901
00-0-92400-7115-01 E & G BEN-NSE EMP HEALTH CORSICANA	7,408
00-0-92400-7118-01 E & G BEN-MEDICARE TAX MATCH CORSICANA	2,869
00-0-92400-7121-01 E & G BEN-SOCIAL SEC TAX MATCH CORSICANA	3,619
00-0-92400-7122-01 E & G BEN-UNEMP COMP INS CORSICANA	214
00-0-92400-7123-01 E & G BEN-WORKERS COMP INS CORSICANA	145
00-0-92400-7124-01 E & G BEN-NSE STATE RET MATCH CORSICANA	8,125
<b>92400 - CP - SCHED A</b>	<b>252,037</b>
00-0-92600-6049-01 E & G GRANT CAPITALIZED EQUIPMENT CORSICANA	92,600
<b>92600 - CP - SCHED C</b>	<b>92,600</b>
00-0-92700-5230-01 E & G SUPPLIES - GENERAL CORSICANA	65,000
00-0-92700-5233-01 E & G SUPPLIES - OTHER CORSICANA	1,000

General Ledger Account	FY 2017 Budget
00-0-92700-5238-01 E & G TEXTBOOKS/TRAINING MATERIALS CORSICANA	13,000
00-0-92700-5260-01 E & G SOFTWARE CORSICANA	2,000
00-0-92700-5280-01 E & G SUBSCRIPTIONS - COMPUTER CORSICANA	14,000
00-0-92700-5304-01 E & G BROCHURES/NEWSLETTERS CORSICANA	800
00-0-92700-5356-01 E & G CHILDCARE CORSICANA	12,500
00-0-92700-5413-01 E & G TRAVEL-STUDENT CORSICANA	5,000
00-0-92700-5420-01 E & G WORKSHOPS CORSICANA	-
00-0-92700-6041-01 E & G GRANT CONTROLLED SUPPLIES CORSICANA	115,256
<b>92700 - CP SCHED F</b>	<b>228,556</b>
00-0-92800-5400-01 E & G TRAVEL CORSICANA	10,500
<b>92800 - CP SCHED B</b>	<b>10,500</b>
00-0-92900-5230-01 E & G SUPPLIES - GENERAL CORSICANA	7,560
00-0-92900-5240-01 E & G POSTAGE CORSICANA	100
00-0-92900-5280-01 E & G SUBSCRIPTIONS - COMPUTER CORSICANA	1,834
00-0-92900-5355-01 E & G ADMINISTRATIVE INDIRECT COSTS CORSICANA	17,511
00-0-92900-5400-01 E & G TRAVEL CORSICANA	500
00-0-92900-5468-01 E & G TELEPHONE-SERVICE CORSICANA	480
00-0-92900-6041-01 E & G GRANT CONTROLLED SUPPLIES CORSICANA	1,200
<b>92900 - CP - ADMIN</b>	<b>29,185</b>
00-0-93103-5016-01 E & G FACULTY - PART TIME CORSICANA	319,970
00-0-93103-5121-01 E & G PROF - FULL TIME CORSICANA	54,581

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-93103-5124-01 E & G PARAPROF - FULL TIME CORSICANA	60,025
00-0-93103-5131-01 E & G SUPP - FULL TIME CORSICANA	20,397
00-0-93103-5136-01 E & G SUPP -PART TIME CORSICANA	12,667
00-0-93103-5230-01 E & G SUPPLIES - GENERAL CORSICANA	33,850
00-0-93103-5233-01 E & G SUPPLIES - OTHER CORSICANA	500
00-0-93103-5240-01 E & G POSTAGE CORSICANA	300
00-0-93103-5250-01 E & G ADVERTISING/PROMOTIONS CORSICANA	30,000
00-0-93103-5280-01 E & G SUBSCRIPTIONS - COMPUTER CORSICANA	22,193
00-0-93103-5355-01 E & G ADMINISTRATIVE INDIRECT COSTS CORSICANA	30,186
00-0-93103-5400-01 E & G TRAVEL CORSICANA	17,085
00-0-93103-5455-01 E & G UTILITIES-ELECTRICITY CORSICANA	5,000
00-0-93103-5468-01 E & G TELEPHONE-SERVICE CORSICANA	468
00-0-93103-6041-01 E & G GRANT CONTROLLED SUPPLIES CORSICANA	10,000
00-0-93103-7110-01 E & G BEN-EMP RETIREMENT CORSICANA	61,237
<b>93103 - AEFLA FEDERAL CF Y3</b>	<b>678,459</b>
00-0-93203-5016-01 E & G FACULTY - PART TIME CORSICANA	25,724.00
00-0-93203-5131-01 E & G SUPP - FULL TIME CORSICANA	4,347.00
00-0-93203-5136-01 E & G SUPP - PART TIME CORSICANA	0.00
00-0-93203-5230-01 E & G SUPPLIES - GENERAL CORSICANA	16,481.00
00-0-93203-5250-01 E & G ADVERTISING/PROMOTIONS	15,000.00
00-0-93203-5280-01 E & G SUBSCRIPTIONS - COMPUTER	10,000.00
00-0-93203-5355-01 E & G ADMINISTRATIVE INDIRECT COSTS CORSICANA	9,104.00
00-0-93203-5400-01 E & G TRAVEL CORSICANA	1,500.00
00-0-93203-5455-01 E & G UTILITIES-ELECTRICITY CORSICANA	5,000.00
00-0-93203-6041-01 E & G GRANT CONTROLLED SUPPLIES CORSICANA	500.00

General Ledger Account	FY 2017 Budget
00-0-93203-7124-01 E & G BEN-NSE STATE RET MATCH CORSICANA	2,019.00
<b>93203 - AEL TANF CF Y3</b>	<b>89,675</b>
00-0-93303-5016-01 E & G FACULTY - PART TIME CORSICANA	20,272
00-0-93303-5230-01 E & G SUPPLIES GENERAL	3,909
00-0-93303-5250-01 E & G ADVERTISING/PROMOTIONS	5,000
00-0-93303-5280-01 E & G SUBSCRIPTIONS/COMPUTER	5,000
00-0-93303-5355-01 E & G ADMINISTRATIVE INDIRECT COSTS	1,909
00-0-93303-6041-01 E & G GRANT CONTROLLED SUPPLIES	500
00-0-93303-7118-01 E & G BEN MEDICARE TAX MAT	1,591
<b>93303 - AEL CIVICS CF Y3</b>	<b>38,181</b>
00-0-93403-5016-01 E & G FACULTY - PART TIME CORSICANA	67,024
00-0-93403-5121-01 E & G PROF - FULL TIME CORSICANA	10,856
00-0-93403-5124-01 E & G PARAPROF - FULL TIME CORSICANA	11,845
00-0-93403-5131-01 E & G SUPP - FULL TIME CORSICANA	26,133
00-0-93403-5136-01 E & G SUPP - PART TIME CORSICANA	2,533
00-0-93403-5230-01 E & G SUPPLIES - GENERAL CORSICANA	2,386
00-0-93403-5280-01 E & G SUBSCRIPTIONS - COMPUTER	10,000
00-0-93403-5355-01 E & G ADMINISTRATIVE INDIRECT COSTS	3,051
00-0-93403-5400-01 E & G TRAVEL CORSICANA	10,000
00-0-93403-5468-01 E & G TELEPHONE-SERVICE CORSICANA	132
00-0-93403-7110-01 E & G BEN-EMP RETIREMENT CORSICANA	23,943

General Ledger Account	FY 2017 Budget
<b>93403 - AEL STATE Y3</b>	<b>167,903</b>
00-0-93600-5121-01 E & G PROF - FULL TIME CORSICANA	68,289
00-0-93600-5124-01 E & G PARAPROF - FULL TIME CORSICANA	8,628
00-0-93600-5425-01 E & G REGISTRATION	1,100
00-0-93600-5415-01 E & G TRAVEL - OTHER CORSICANA	3,500
00-0-93600-5463-01 E & G TELEPHONE - STIPEND CORSICANA	480
00-0-93600-7110-01 E & G BEN-EMP RETIREMENT CORSICANA	5,463
00-0-93600-7114-01 E & G BEN-NSE DEP HEALTH INS CORSICANA	2,414
00-0-93600-7115-01 E & G BEN-NSE EMP HEALTH CORSICANA	7,403
00-0-93600-7118-01 E & G BEN-MEDICARE TAX MATCH CORSICANA	1,115
00-0-93600-7122-01 E & G BEN-UNEMP COMP INS CORSICANA	92
00-0-93600-7123-01 E & G BEN-WORKERS COMP INS CORSICANA	63
00-0-93600-7124-01 E & G BEN-NSE STATE RET MATCH CORSICANA	5,230
<b>93600 - SBDC FEDERAL 2017</b>	<b>103,777</b>
00-0-93601-5121-01 E & G PROF - FULL TIME CORSICANA	5,691
00-0-93601-5415-01 E & G TRAVEL - OTHER CORSICANA	3,289
00-0-93601-5425-01 E & G REGISTRATION CORSICANA	1,390
00-0-93601-5463-01 E & G TELEPHONE - STIPEND CORSICANA	40
00-0-93601-5468-01 E & G TELEPHONE-SERVICE CORSICANA	300
00-0-93601-7110-01 E & G BEN-EMP RETIREMENT CORSICANA	455
00-0-93601-7115-01 E & G BEN-NSE EMP HEALTH CORSICANA	617
00-0-93601-7118-01 E & G BEN-MEDICARE TAX MATCH CORSICANA	83
00-0-93601-7122-01 E & G BEN-UNEMP COMP INS CORSICANA	7
00-0-93601-7123-01 E & G BEN-WORKERS COMP INS CORSICANA	5
00-0-93601-7124-01 E & G BEN-NSE STATE RET MATCH CORSICANA	387

General Ledger Account	FY 2017 Budget
<b>93601 - SBDC FEDERAL 2016</b>	<b>12,264</b>
00-0-93700-5124-01 E & G PARAPROF - FULL TIME CORSICANA	43,137
00-0-93700-5131-01 E & G SUPP - FULL TIME CORSICANA	29,995
00-0-93700-5230-01 E & G SUPPLIES GENERAL	100
00-0-93700-5240-01 E & G POSTAGE	20
00-0-93700-5262-01 E & G SOFTWARE MAINTENANCE	639
00-0-93700-5275-01 E & G PRINTING	141
00-0-93700-5384-01 E & G MAINTENANCE COPIERS	40
00-0-93700-5400-01 E & G TRAVEL CORSICANA	2,530
00-0-93700-5415-01 E & G TRAVEL - OTHER CORSICANA	1,280
00-0-93700-5468-01 E & G TELEPHONE SERVICE	1,080
00-0-93700-7110-01 E & G BEN-EMP RETIREMENT CORSICANA	2,399
00-0-93700-7114-01 E & G BEN-NSE DEP HEALTH INS CORSICANA	23,712
00-0-93700-7118-01 E & G BEN-MEDICARE TAX MATCH CORSICANA	1,059
00-0-93700-7122-01 E & G BEN-UNEMP COMP INS CORSICANA	88
00-0-93700-7123-01 E & G BEN-WORKERS COMP INS CORSICANA	61
00-0-93700-7124-01 E & G BEN-NSE STATE RET MATCH CORSICANA	4,973
<b>93700 - SBDC STATE 2017</b>	<b>111,254</b>
00-0-93701-5124-01 E & G PARAPROF - FULL TIME CORSICANA	4,314
00-0-93701-5131-01 E & G SUPP - FULL TIME CORSICANA	2,500
00-0-93701-5425-01 E & G REGISTRATION CORSICANA	695
00-0-93701-7110-01 E & G BEN-EMP RETIREMENT CORSICANA	200
00-0-93701-7114-01 E & G BEN-NSE DEP HEALTH INS CORSICANA	1,207
00-0-93701-7115-01 E & G BEN-NSE EMP HEALTH CORSICANA	970



<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-93701-7118-01 E & G BEN-MEDICARE TAX MATCH CORSICANA	101
00-0-93701-7122-01 E & G BEN-UNEMP COMP INS CORSICANA	8
00-0-93701-7123-01 E & G BEN-WORKERS COMP INS CORSICANA	6
00-0-93701-7124-01 E & G BEN-NSE STATE RET MATCH CORSICANA	472
<b>93701 - SBDC State 2016</b>	<b>10,473</b>
00-0-93800-5124-01 E & G PARAPROFESSIONAL	25,810
00-0-93800-7114-01 E & G BEN-NSE DEP HEALTH INS CORSICANA	6,034
00-0-93800-7118-01 E & G BEN-MEDICARE TAX MATCH CORSICANA	375
00-0-93800-7122-01 E & G BEN-UNEMP COMP INS CORSICANA	31
00-0-93800-7123-01 E & G BEN-WORKERS COMP INS CORSICANA	21
00-0-93800-7124-01 E & G BEN-NSE STATE RET MATCH CORSICANA	1,755
<b>93800 - SBDC LOCAL 2015</b>	<b>34,026</b>
00-0-93801-5134-01 E & G PARAPROF - PART TIME CORSICANA	1,425
00-0-93801-5240-01 E & G POSTAGE CORSICANA	10
00-0-93801-5384-01 E & G MAINTENANCE-COPIERS CORSICANA	10
00-0-93801-5415-01 E & G TRAVEL - OTHER CORSICANA	1,301
00-0-93801-7118-01 E & G BEN-MEDICARE TAX MATCH CORSICANA	21
00-0-93801-7121-01 E & G BEN-SOCIAL SEC TAX MATCH CORSICANA	89
00-0-93801-7122-01 E & G BEN-UNEMP COMP INS CORSICANA	2
00-0-93801-7123-01 E & G BEN-WORKERS COMP INS CORSICANA	2
<b>93801 - SBDC LOCAL 2016</b>	<b>2,860</b>
00-0-93911-5017-01 E & G NURSING SHORTAGE FACULTY CORSICANA	120,549

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-93911-5230-01 E & G SUPPLIES - GENERAL CORSICANA	3,000
00-0-93911-5355-01 E & G ADMINISTRATIVE INDIRECT COSTS CORSICANA	2,818
00-0-93911-6011-01 E & G EQUIPMENT <5000 CORSICANA	3,376
<b>93911 - NSRP REGULAR</b>	<b>129,743</b>
00-0-93912-5230-01 E & G SUPPLIES - GENERAL CORSICANA	2,000
00-0-93912-6041-01 E & G GRANT CONTROLLED SUPPLIES CORSICANA	3,686
<b>93912 - NSRP OVER 70</b>	<b>5,686</b>
00-0-94300-5355-01 E & G ADMINISTRATIVE INDIRECT COSTS CORSICANA	1,000
00-0-94300-5721-01 E & G SCHOLARSHIP - TUITION & FEES CORSICANA	19,000
<b>94300 - TWC SSB AMERICASE #2</b>	<b>20,000</b>
00-0-94900-5016-01 E & G FACULTY - PART TIME CORSICANA	14,000
00-0-94900-5230-01 E & G SUPPLIES - GENERAL CORSICANA	1,500
00-0-94900-5238-01 E & G TEXTBOOKS/TRAINING MATERIALS CORSICANA	1,500
00-0-94900-5355-01 E & G ADMINISTRATIVE INDIRECT COSTS CORSICANA	4,000
00-0-94900-5566-01 E & G CONTRACT - TRAINING CORSICANA	7,000
00-0-94900-5583-01 E & G RENTAL - OTHER CORSICANA	3,000
00-0-94900-5721-01 E & G SCHOLARSHIP - TUITION & FEES CORSICANA	12,000
00-0-94900-6041-01 E & G GRANT CONTROLLED SUPPLIES CORSICANA	1,500
00-0-94900-7118-01 E & G BEN-MEDICARE TAX MATCH CORSICANA	108
00-0-94900-7121-01 E & G BEN-SOCIAL SEC TAX MATCH CORSICANA	89

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
00-0-94900-7122-01 E & G BEN-UNEMP COMP INS CORSICANA	9
00-0-94900-7123-01 E & G BEN-WORKERS COMP INS CORSICANA	6
00-0-94900-7124-01 E & G BEN-NSE STATE RET MATCH CORSICANA	422
<b>94900 - TWC SKILLS DEV - HARDIE</b>	<b>45,134</b>
00-0-95103-5016-01 E & G FACULTY - PART TIME CORSICANA	8,833
00-0-95103-5131-01 E & G SUPP - FULL TIME CORSICANA	5,999
00-0-95103-5230-01 E & G SUPPLIES GENERAL	527
00-0-95103-5400-01 E & G TRAVEL	1,000
00-0-95103-5566-01 E & G CONTRACT - TRAINING CORSICANA	2,500
00-0-95103-7114-01 E & G BEN-NSE DEP HEALTH INS CORSICANA	1,345
<b>95103 - AEL PROF DEV Y3</b>	<b>20,204</b>
00-0-95303-5016-01 E & G FACULTY - PART TIME CORSICANA	74,149
<b>95303 - AEL INTEGRATED TRAINING</b>	<b>74,149</b>
00-0-96300-5121-01 E & G PROF - FULL TIME CORSICANA	4,034
00-0-96300-5230-01 E & G SUPPLIES - GENERAL CORSICANA	5,000
00-0-96300-5355-01 E & G ADMINISTRATIVE INDIRECT COSTS CORSICANA	1,050
00-0-96300-5400-01 E & G TRAVEL CORSICANA	600
00-0-96300-5468-01 E & G TELEPHONE-SERVICE CORSICANA	33
00-0-96300-7115-01 E & G BEN-NSE EMP HEALTH CORSICANA	617
00-0-96300-7118-01 E & G BEN-MEDICARE TAX MATCH CORSICANA	59
00-0-96300-7122-01 E & G BEN-UNEMP COMP INS CORSICANA	5

General Ledger Account	FY 2017 Budget
00-0-96300-7123-01 E & G BEN-WORKERS COMP INS CORSICANA	3
00-0-96300-7124-01 E & G BEN-NSE STATE RET MATCH CORSICANA	274
00-0-96300-7127-01 E & G BEN - TRS 1ST 90 DAYS CORSICANA	
<b>96300 - DOL - SHALENET US</b>	<b>11,675</b>
<b>TOTAL GRANTS</b>	<b>2,763,906</b>

General Ledger Account	FY 2017 Budget
10-0-20504-5900-01 I & S PRINCIPAL CORSICANA	180,000
10-0-20504-5901-01 I & S INTEREST CORSICANA	78,070
<b>20504 - NC REVENUE BONDS - 2006</b>	<b>258,070</b>
10-0-20505-5900-01 I & S PRINCIPAL CORSICANA	170,000
10-0-20505-5901-01 I & S INTEREST CORSICANA	93,228
<b>20505 - NC REVENUE BONDS - 2007</b>	<b>263,228</b>
10-0-20506-5900-01 I & S PRINCIPAL CORSICANA	175,000
10-0-20506-5901-01 I & S INTEREST CORSICANA	137,484
<b>20506 - NC REVENUE BONDS - 2009</b>	<b>312,484</b>
10-0-20510-5352-01 I & S BANK CHARGE-FEES CORSICANA	450
10-0-20510-5900-01 I & S PRINCIPAL CORSICANA	2,035,000
10-0-20510-5901-01 I & S INTEREST CORSICANA	534,850
<b>20510 - NC REVENUE BONDS - 2012</b>	<b>2,570,300</b>
<b>Totals for FUND 10 - I &amp; S</b>	<b>3,404,082</b>
20-0-23066-5562-01 PLANT CONTRACT SER-OTHER CORSICANA	36,000

General Ledger Account	FY 2017 Budget
23066 - FACILITIES MASTER PLAN	36,000
Totals for FUND 20 - PLANT	36,000

General Ledger Account	FY 2017 Budget
30-0-70100-5135-01 AUX INTERNATIONAL CORSICANA	6,000
30-0-70100-5253-01 AUX PRESIDENTS DISCRETIONARY CORSICANA	15,000
30-0-70100-5337-01 AUX HR STAFF FUNCTIONS CORSICANA	3,000
30-0-70100-5338-01 AUX PRESIDENT STAFF FUNCTIONS CORSICANA	2,000
30-0-70100-5353-01 AUX RESERVE CORSICANA	38,744
30-0-70100-5359-01 AUX COLLEGE DEVELOPMENT CORSICANA	2,500
30-0-70100-5376-01 AUX MEDICAL CORSICANA	10,000
30-0-70100-5385-01 AUX MAINTENANCE-OTHER CORSICANA	950
30-0-70100-5393-01 AUX MAINTENANCE-VEHICLES CORSICANA	4,500
30-0-70100-5400-01 AUX TRAVEL CORSICANA	5,000
30-0-70100-5413-01 AUX TRAVEL-STUDENT CORSICANA	50,000
30-0-70100-5468-01 AUX TELEPHONE-SERVICE CORSICANA	277
30-0-70100-5480-01 AUX MLK BREAKFAST CORSICANA	1,000
30-0-70100-5955-01 AUX CHORAL SCHOLARSHIP - AWARDS CORSICANA	29,882
30-0-70100-5960-01 AUX DRAMA SCHOLARSHIP - AWARDS CORSICANA	7,368
30-0-70100-5965-01 AUX BAND ROOM AND BOARD CORSICANA	44,105
30-0-70100-5966-01 AUX DRAMA ROOM AND BOARD CORSICANA	1,000
30-0-70100-5998-01 AUX CONTINGENCY - ATHLETIC CORSICANA	40,000
30-0-70100-5999-01 AUX CONTINGENCY CORSICANA	75,000
<b>70100 - MANAGEMENT &amp; DEVELOPMENT</b>	<b>336,326</b>
30-0-70150-5124-01 AUX PARAPROF - FULL TIME CORSICANA	46,460
30-0-70150-5230-01 AUX SUPPLIES - GENERAL CORSICANA	13,618
30-0-70150-5240-01 AUX POSTAGE CORSICANA	100
30-0-70150-5400-01 AUX TRAVEL CORSICANA	1,000

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
30-0-70150-5463-01 AUX TELEPHONE - STIPEND CORSICANA	480
30-0-70150-5468-01 AUX TELEPHONE-SERVICE CORSICANA	76
30-0-70150-5534-01 AUX DRUG TESTING CORSICANA	6,000
30-0-70150-5721-01 AUX SCHOLARSHIP - TUITION & FEES CORSICANA	19,041
30-0-70150-7115-01 AUX BEN-NSE EMP HEALTH CORSICANA	6,169
30-0-70150-7124-01 AUX BEN-NSE STATE RET MATCH CORSICANA	2,327
<b>70150 - ATHLETIC TRAINING CENTER</b>	<b>95,271</b>
30-0-70200-5121-01 AUX PROF - FULL TIME CORSICANA	31,083
30-0-70200-5124-01 AUX PARAPROF - FULL TIME CORSICANA	12,620
30-0-70200-5230-01 AUX SUPPLIES - GENERAL CORSICANA	10,000
30-0-70200-5240-01 AUX POSTAGE CORSICANA	170
30-0-70200-5375-01 AUX INSURANCE CORSICANA	27,805
30-0-70200-5376-01 AUX MEDICAL CORSICANA	6,200
30-0-70200-5385-01 AUX MAINTENANCE-OTHER CORSICANA	6,479
30-0-70200-5405-01 AUX MEALS CORSICANA	2,388
30-0-70200-5412-01 AUX TRAVEL-RECRUITING CORSICANA	3,700
30-0-70200-5413-01 AUX TRAVEL-STUDENT CORSICANA	20,000
30-0-70200-5463-01 AUX TELEPHONE - STIPEND CORSICANA	960
30-0-70200-5468-01 AUX TELEPHONE-SERVICE CORSICANA	240
30-0-70200-5561-01 AUX CONTRACT SER-OFFICIALS CORSICANA	6,000
30-0-70200-5721-01 AUX SCHOLARSHIP - TUITION & FEES CORSICANA	136,972
30-0-70200-7110-01 AUX BEN-EMP RETIREMENT CORSICANA	2,468
30-0-70200-7124-01 AUX BEN-NSE STATE RET MATCH CORSICANA	2,887
<b>70200 - BASEBALL - MEN</b>	<b>269,972</b>



General Ledger Account	FY 2017 Budget
30-0-70250-5121-01 AUX PROF - FULL TIME CORSICANA	29,193
30-0-70250-5124-01 AUX PARAPROF - FULL TIME CORSICANA	15,281
30-0-70250-5230-01 AUX SUPPLIES - GENERAL CORSICANA	10,000
30-0-70250-5240-01 AUX POSTAGE CORSICANA	100
30-0-70250-5375-01 AUX INSURANCE CORSICANA	19,308
30-0-70250-5376-01 AUX MEDICAL CORSICANA	5,600
30-0-70250-5385-01 AUX MAINTENANCE-OTHER CORSICANA	5,145
30-0-70250-5405-01 AUX MEALS CORSICANA	1,500
30-0-70250-5412-01 AUX TRAVEL-RECRUITING CORSICANA	3,700
30-0-70250-5413-01 AUX TRAVEL-STUDENT CORSICANA	25,000
30-0-70250-5463-01 AUX TELEPHONE - STIPEND CORSICANA	960
30-0-70250-5468-01 AUX TELEPHONE-SERVICE CORSICANA	150
30-0-70250-5561-01 AUX CONTRACT SER-OFFICIALS CORSICANA	5,465
30-0-70250-5721-01 AUX SCHOLARSHIP - TUITION & FEES CORSICANA	136,972
30-0-70250-7110-01 AUX BEN-EMP RETIREMENT CORSICANA	2,316
30-0-70250-7124-01 AUX BEN-NSE STATE RET MATCH CORSICANA	2,578
<b>70250 - SOFTBALL - WOMEN</b>	<b>263,268</b>
30-0-70300-5121-01 AUX PROF - FULL TIME CORSICANA	34,193
30-0-70300-5124-01 AUX PARAPROF - FULL TIME CORSICANA	25,755
30-0-70300-5137-01 AUX STIPENDS CORSICANA	480
30-0-70300-5230-01 AUX SUPPLIES - GENERAL CORSICANA	1,000
30-0-70300-5240-01 AUX POSTAGE CORSICANA	300
30-0-70300-5280-01 AUX SUBSCRIPTIONS - COMPUTER CORSICANA	466
30-0-70300-5375-01 AUX INSURANCE CORSICANA	21,600

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
30-0-70300-5376-01 AUX MEDICAL CORSICANA	7,800
30-0-70300-5385-01 AUX MAINTENANCE-OTHER CORSICANA	3,875
30-0-70300-5405-01 AUX MEALS CORSICANA	4,000
30-0-70300-5406-01 AUX STAFF MEALS CORSICANA	453
30-0-70300-5412-01 AUX TRAVEL-RECRUITING CORSICANA	7,078
30-0-70300-5413-01 AUX TRAVEL-STUDENT CORSICANA	7,349
30-0-70300-5431-01 AUX International Athletes CORSICANA	356
30-0-70300-5463-01 AUX TELEPHONE - STIPEND CORSICANA	880
30-0-70300-5468-01 AUX TELEPHONE-SERVICE CORSICANA	150
30-0-70300-5561-01 AUX CONTRACT SER-OFFICIALS CORSICANA	8,280
30-0-70300-5721-01 AUX SCHOLARSHIP - TUITION & FEES CORSICANA	49,000
30-0-70300-5722-01 AUX SCHOLARSHIP - HOUSING CORSICANA	30,792
30-0-70300-5724-01 AUX SCHOLARSHIP - BOOKS CORSICANA	6,600
30-0-70300-7110-01 AUX BEN-EMP RETIREMENT CORSICANA	2,715
30-0-70300-7115-01 AUX BEN-NSE EMP HEALTH CORSICANA	7,402
30-0-70300-7124-01 AUX BEN-NSE STATE RET MATCH CORSICANA	3,976
<b>70300 - BASKETBALL - MEN</b>	<b>224,500</b>
30-0-70400-5121-01 AUX PROF - FULL TIME CORSICANA	39,825
30-0-70400-5136-01 AUX SUPP - PART TIME CORSICANA	350
30-0-70400-5230-01 AUX SUPPLIES - GENERAL CORSICANA	4,074
30-0-70400-5240-01 AUX POSTAGE CORSICANA	50
30-0-70400-5291-01 AUX UNIFORMS/WARM-UPS CORSICANA	1,000
30-0-70400-5336-01 AUX NATIONAL COMPETITION CORSICANA	17,380
30-0-70400-5375-01 AUX INSURANCE CORSICANA	25,500
30-0-70400-5376-01 AUX MEDICAL CORSICANA	4,100

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
30-0-70400-5385-01 AUX MAINTENANCE-OTHER CORSICANA	768
30-0-70400-5412-01 AUX TRAVEL-RECRUITING CORSICANA	3,000
30-0-70400-5413-01 AUX TRAVEL-STUDENT CORSICANA	2,500
30-0-70400-5420-01 AUX WORKSHOPS CORSICANA	5,000
30-0-70400-5463-01 AUX TELEPHONE - STIPEND CORSICANA	480
30-0-70400-5468-01 AUX TELEPHONE-SERVICE CORSICANA	100
30-0-70400-5961-01 AUX CHEERLEADING ROOM CORSICANA	65,000
30-0-70400-7110-01 AUX BEN-EMP RETIREMENT CORSICANA	3,154
30-0-70400-7124-01 AUX BEN-NSE STATE RET MATCH CORSICANA	2,681
<b>70400 - CHEERLEADING</b>	<b>174,962</b>
30-0-70500-5121-01 AUX PROF - FULL TIME CORSICANA	95,584
30-0-70500-5124-01 AUX PARAPROF - FULL TIME CORSICANA	78,181
30-0-70500-5230-01 AUX SUPPLIES - GENERAL CORSICANA	22,000
30-0-70500-5240-01 AUX POSTAGE CORSICANA	1,200
30-0-70500-5280-01 AUX SUBSCRIPTIONS - COMPUTER CORSICANA	3,000
30-0-70500-5375-01 AUX INSURANCE CORSICANA	79,197
30-0-70500-5376-01 AUX MEDICAL CORSICANA	6,608
30-0-70500-5385-01 AUX MAINTENANCE-OTHER CORSICANA	5,600
30-0-70500-5405-01 AUX MEALS CORSICANA	18,870
30-0-70500-5406-01 AUX STAFF MEALS CORSICANA	1,459
30-0-70500-5412-01 AUX TRAVEL-RECRUITING CORSICANA	12,554
30-0-70500-5413-01 AUX TRAVEL-STUDENT CORSICANA	35,000
30-0-70500-5463-01 AUX TELEPHONE - STIPEND CORSICANA	200
30-0-70500-5468-01 AUX TELEPHONE-SERVICE CORSICANA	415
30-0-70500-5561-01 AUX CONTRACT SER-OFFICIALS CORSICANA	6,701

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
30-0-70500-5580-01 AUX RENTAL - FACILITIES CORSICANA	11,225
30-0-70500-5721-01 AUX SCHOLARSHIP - TUITION & FEES CORSICANA	150,000
30-0-70500-7110-01 AUX BEN-EMP RETIREMENT CORSICANA	5,209
30-0-70500-7114-01 AUX BEN-NSE DEP HEALTH INS CORSICANA	10,242
30-0-70500-7115-01 AUX BEN-NSE EMP HEALTH CORSICANA	13,572
30-0-70500-7124-01 AUX BEN-NSE STATE RET MATCH CORSICANA	11,024
<b>70500 - FOOTBALL</b>	<b>567,841</b>
30-0-70800-5121-01 AUX PROF - FULL TIME CORSICANA	57,043
30-0-70800-5137-01 AUX STIPENDS CORSICANA	6,070
30-0-70800-5230-01 AUX SUPPLIES - GENERAL CORSICANA	10,000
30-0-70800-5240-01 AUX POSTAGE CORSICANA	150
30-0-70800-5280-01 AUX SUBSCRIPTIONS - COMPUTER CORSICANA	466
30-0-70800-5375-01 AUX INSURANCE CORSICANA	19,707
30-0-70800-5376-01 AUX MEDICAL CORSICANA	2,956
30-0-70800-5385-01 AUX MAINTENANCE-OTHER CORSICANA	1,600
30-0-70800-5405-01 AUX MEALS CORSICANA	15,000
30-0-70800-5412-01 AUX TRAVEL-RECRUITING CORSICANA	4,000
30-0-70800-5413-01 AUX TRAVEL-STUDENT CORSICANA	22,900
30-0-70800-5468-01 AUX TELEPHONE-SERVICE CORSICANA	100
30-0-70800-5561-01 AUX CONTRACT SER-OFFICIALS CORSICANA	1,560
30-0-70800-5721-01 AUX SCHOLARSHIP - TUITION & FEES CORSICANA	101,566
30-0-70800-7114-01 AUX BEN-NSE DEP HEALTH INS CORSICANA	14,482
30-0-70800-7124-01 AUX BEN-NSE STATE RET MATCH CORSICANA	3,627
<b>70800 - SOCCER</b>	<b>261,227</b>

General Ledger Account	FY 2017 Budget
30-0-70900-5121-01 AUX PROF - FULL TIME CORSICANA	25,838
30-0-70900-5137-01 AUX STIPENDS CORSICANA	725
30-0-70900-5230-01 AUX SUPPLIES - GENERAL CORSICANA	7,965
30-0-70900-5240-01 AUX POSTAGE CORSICANA	200
30-0-70900-5280-01 AUX SUBSCRIPTIONS - COMPUTER CORSICANA	466
30-0-70900-5375-01 AUX INSURANCE CORSICANA	4,931
30-0-70900-5376-01 AUX MEDICAL CORSICANA	2,100
30-0-70900-5385-01 AUX MAINTENANCE-OTHER CORSICANA	1,601
30-0-70900-5405-01 AUX MEALS CORSICANA	6,360
30-0-70900-5406-01 AUX STAFF MEALS CORSICANA	348
30-0-70900-5412-01 AUX TRAVEL-RECRUITING CORSICANA	6,500
30-0-70900-5413-01 AUX TRAVEL-STUDENT CORSICANA	8,561
30-0-70900-5463-01 AUX TELEPHONE - STIPEND CORSICANA	480
30-0-70900-5468-01 AUX TELEPHONE-SERVICE CORSICANA	70
30-0-70900-5561-01 AUX CONTRACT SER-OFFICIALS CORSICANA	4,305
30-0-70900-5721-01 AUX SCHOLARSHIP - TUITION & FEES CORSICANA	71,218
30-0-70900-7124-01 AUX BEN-NSE STATE RET MATCH CORSICANA	1,692
<b>70900 - VOLLEYBALL</b>	<b>143,360</b>
30-0-75000-5121-01 AUX PROF - FULL TIME CORSICANA	65,650
30-0-75000-5124-01 AUX PARAPROF - FULL TIME CORSICANA	42,871
30-0-75000-5124-02 AUX PARAPROF - FULL TIME WAXAHACHIE	36,619
30-0-75000-5131-01 AUX SUPP - FULL TIME CORSICANA	31,540
30-0-75000-5131-02 AUX SUPP - FULL TIME WAXAHACHIE	26,726
30-0-75000-5131-04 AUX SUPP - FULL TIME MIDLOTHIAN	22,965

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
30-0-75000-5136-01 AUX SUPP - PART TIME CORSICANA	52,000
30-0-75000-5136-02 AUX SUPP - PART TIME WAXAHACHIE	30,000
30-0-75000-5136-03 AUX SUPP - PART TIME MEXIA	8,000
30-0-75000-5136-04 AUX SUPP - PART TIME MIDLOTHIAN	8,000
30-0-75000-5221-01 AUX FOOD PURCHASES CORSICANA	2,000
30-0-75000-5221-02 AUX FOOD PURCHASES WAXAHACHIE	1,500
30-0-75000-5221-04 AUX FOOD PURCHASES MIDLOTHIAN	12,000
30-0-75000-5230-01 AUX SUPPLIES - GENERAL CORSICANA	15,000
30-0-75000-5230-02 AUX SUPPLIES - GENERAL WAXAHACHIE	9,000
30-0-75000-5230-04 AUX SUPPLIES - GENERAL MIDLOTHIAN	2,500
30-0-75000-5235-01 AUX SUPPLIES - RESALE CORSICANA	300,000
30-0-75000-5235-02 AUX SUPPLIES - RESALE WAXAHACHIE	100,000
30-0-75000-5235-04 AUX SUPPLIES - RESALE MIDLOTHIAN	20,000
30-0-75000-5240-01 AUX POSTAGE CORSICANA	600
30-0-75000-5262-01 AUX SOFTWARE MAINTENANCE CORSICANA	50,000
30-0-75000-5300-01 AUX SOFTGOODS - RESALE CORSICANA	200,000
30-0-75000-5300-02 AUX SOFTGOODS - RESALE WAXAHACHIE	50,000
30-0-75000-5300-04 AUX SOFTGOODS - RESALE MIDLOTHIAN	2,000
30-0-75000-5302-01 AUX ELECTRONICS - RESALE CORSICANA	45,000
30-0-75000-5302-02 AUX ELECTRONICS - RESALE WAXAHACHIE	15,000
30-0-75000-5303-01 AUX BOOKS - RESALE CORSICANA	1,500,000
30-0-75000-5303-02 AUX BOOKS - RESALE WAXAHACHIE	770,000
30-0-75000-5303-04 AUX BOOKS - RESALE MIDLOTHIAN	150,000
30-0-75000-5305-01 AUX BOOKS - REFUNDS CORSICANA	5,000
30-0-75000-5305-02 AUX BOOKS - REFUNDS WAXAHACHIE	1,500
30-0-75000-5305-04 AUX BOOKS - REFUNDS MIDLOTHIAN	1,750
30-0-75000-5316-01 AUX BOOKS (USED) - RESALE CORSICANA	250,000

General Ledger Account	FY 2017 Budget
30-0-75000-5316-02 AUX BOOKS (USED) - RESALE WAXAHACHIE	80,000
30-0-75000-5316-03 AUX BOOKS (USED) - RESALE MEXIA	18,000
30-0-75000-5316-04 AUX BOOKS (USED) - RESALE MIDLOTHIAN	17,000
30-0-75000-5335-01 AUX MEMBERSHIPS-INSTITUTIONAL CORSICANA	3,000
30-0-75000-5351-01 AUX BANK CHARGE-MC/VISA CORSICANA	17,000
30-0-75000-5351-02 AUX BANK CHARGE-MC/VISA WAXAHACHIE	17,000
30-0-75000-5351-04 AUX BANK CHARGE-MC/VISA MIDLOTHIAN	6,000
30-0-75000-5369-01 AUX FREIGHT CORSICANA	70,000
30-0-75000-5369-02 AUX FREIGHT WAXAHACHIE	30,000
30-0-75000-5369-04 AUX FREIGHT MIDLOTHIAN	6,000
30-0-75000-5385-01 AUX MAINTENANCE-OTHER CORSICANA	325
30-0-75000-5400-01 AUX TRAVEL CORSICANA	5,000
30-0-75000-5400-02 AUX TRAVEL WAXAHACHIE	2,000
30-0-75000-5463-01 AUX TELEPHONE - STIPEND CORSICANA	480
30-0-75000-5468-01 AUX TELEPHONE-SERVICE CORSICANA	1,355
30-0-75000-7110-01 AUX BEN-EMP RETIREMENT CORSICANA	5,694
30-0-75000-7110-02 AUX BEN-EMP RETIREMENT WAXAHACHIE	5,017
30-0-75000-7114-01 AUX BEN-NSE DEP HEALTH INS CORSICANA	11,643
30-0-75000-7114-02 AUX BEN-NSE DEP HEALTH INS WAXAHACHIE	21,885
30-0-75000-7115-01 AUX BEN-NSE EMP HEALTH CORSICANA	14,806
30-0-75000-7115-04 AUX BEN-NSE EMP HEALTH MIDLOTHIAN	7,402
30-0-75000-7118-01 AUX BEN-MEDICARE TAX MATCH CORSICANA	1,121
30-0-75000-7118-02 AUX BEN-MEDICARE TAX MATCH WAXAHACHIE	468
30-0-75000-7118-04 AUX BEN-MEDICARE TAX MATCH MIDLOTHIAN	162
30-0-75000-7121-01 AUX BEN-SOCIAL SEC TAX MATCH CORSICANA	775
30-0-75000-7121-02 AUX BEN-SOCIAL SEC TAX MATCH WAXAHACHIE	391
30-0-75000-7124-01 AUX BEN-NSE STATE RET MATCH CORSICANA	9,130

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
30-0-75000-7124-02 AUX BEN-NSE STATE RET MATCH WAXAHACHIE	4,265
30-0-75000-7124-04 AUX BEN-NSE STATE RET MATCH MIDLOTHIAN	1,546
<b>75000 - COLLEGE BOOKSTORE</b>	<b>4,184,686</b>
30-0-75010-5235-01 AUX SUPPLIES - RESALE CORSICANA	5,000
<b>75010 - GIFT SHOP</b>	<b>5,000</b>
30-0-75100-5121-01 AUX PROF - FULL TIME CORSICANA	76,760
30-0-75100-5124-01 AUX PARAPROF - FULL TIME CORSICANA	85,398
30-0-75100-5124-02 AUX PARAPROF - FULL TIME WAXAHACHIE	36,619
30-0-75100-5131-01 AUX SUPP - FULL TIME CORSICANA	360,000
30-0-75100-5131-02 AUX SUPP - FULL TIME WAXAHACHIE	22,549
30-0-75100-5136-01 AUX SUPP - PART TIME CORSICANA	150,000
30-0-75100-5136-02 AUX SUPP - PART TIME WAXAHACHIE	22,500
30-0-75100-5221-01 AUX FOOD PURCHASES CORSICANA	950,000
30-0-75100-5221-02 AUX FOOD PURCHASES WAXAHACHIE	75,486
30-0-75100-5230-01 AUX SUPPLIES - GENERAL CORSICANA	60,500
30-0-75100-5230-02 AUX SUPPLIES - GENERAL WAXAHACHIE	12,000
30-0-75100-5240-01 AUX POSTAGE CORSICANA	25
30-0-75100-5262-01 AUX SOFTWARE MAINTENANCE CORSICANA	20,000
30-0-75100-5330-01 AUX MEMBERSHIPS/DUES CORSICANA	600
30-0-75100-5351-01 AUX BANK CHARGE-MC/VISA CORSICANA	18,000
30-0-75100-5384-01 AUX MAINTENANCE-COPIERS CORSICANA	480
30-0-75100-5385-01 AUX MAINTENANCE-OTHER CORSICANA	35,000
30-0-75100-5385-02 AUX MAINTENANCE-OTHER WAXAHACHIE	7,500



<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
30-0-75100-5400-01 AUX TRAVEL CORSICANA	6,000
30-0-75100-5400-02 AUX TRAVEL WAXAHACHIE	4,000
30-0-75100-5468-01 AUX TELEPHONE-SERVICE CORSICANA	1,400
30-0-75100-5468-02 AUX TELEPHONE-SERVICE WAXAHACHIE	300
30-0-75100-5562-01 AUX CONTRACT SER-OTHER CORSICANA	4,538
30-0-75100-5564-01 AUX CONTRACT SER-CUSTODIAL CORSICANA	3,600
30-0-75100-6037-01 AUX UNIFORMS CORSICANA	6,000
30-0-75100-6037-02 AUX UNIFORMS WAXAHACHIE	500
30-0-75100-7110-01 AUX BEN-EMP RETIREMENT CORSICANA	10,943
30-0-75100-7110-02 AUX BEN-EMP RETIREMENT WAXAHACHIE	2,901
30-0-75100-7114-01 AUX BEN-NSE DEP HEALTH INS CORSICANA	33,528
30-0-75100-7115-01 AUX BEN-NSE EMP HEALTH CORSICANA	100,372
30-0-75100-7115-02 AUX BEN-NSE EMP HEALTH WAXAHACHIE	9,871
30-0-75100-7118-01 AUX BEN-MEDICARE TAX MATCH CORSICANA	3,518
30-0-75100-7118-02 AUX BEN-MEDICARE TAX MATCH WAXAHACHIE	424
30-0-75100-7121-01 AUX BEN-SOCIAL SEC TAX MATCH CORSICANA	1,605
30-0-75100-7121-02 AUX BEN-SOCIAL SEC TAX MATCH WAXAHACHIE	283
30-0-75100-7124-01 AUX BEN-NSE STATE RET MATCH CORSICANA	29,384
30-0-75100-7124-02 AUX BEN-NSE STATE RET MATCH WAXAHACHIE	2,939
<b>75100 - DINING SERVICES</b>	<b>2,155,523</b>
30-0-75200-5121-01 AUX PROF - FULL TIME CORSICANA	
30-0-75200-5124-01 AUX PARAPROF - FULL TIME CORSICANA	40,400
30-0-75200-5131-01 AUX SUPP - FULL TIME CORSICANA	21,444
30-0-75200-5133-01 AUX SUPP STAFF - O/T CORSICANA	500
30-0-75200-5136-01 AUX SUPP - PART TIME CORSICANA	8,000

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
30-0-75200-5221-01 AUX FOOD PURCHASES CORSICANA	48,000
30-0-75200-5230-01 AUX SUPPLIES - GENERAL CORSICANA	15,000
30-0-75200-5240-01 AUX POSTAGE CORSICANA	50
30-0-75200-5250-01 AUX ADVERTISING/PROMOTIONS CORSICANA	1,997
30-0-75200-5262-01 AUX SOFTWARE MAINTENANCE CORSICANA	1,000
30-0-75200-5330-01 AUX MEMBERSHIPS/DUES CORSICANA	500
30-0-75200-5400-01 AUX TRAVEL CORSICANA	500
30-0-75200-5468-01 AUX TELEPHONE-SERVICE CORSICANA	1,000
30-0-75200-5562-01 AUX CONTRACT SER-OTHER CORSICANA	1,500
30-0-75200-6011-01 AUX EQUIPMENT <5000 CORSICANA	2,000
30-0-75200-6037-01 AUX UNIFORMS CORSICANA	500
30-0-75200-7115-01 AUX BEN-NSE EMP HEALTH CORSICANA	9,435
30-0-75200-7118-01 AUX BEN-MEDICARE TAX MATCH CORSICANA	625
30-0-75200-7121-01 AUX BEN-SOCIAL SEC TAX MATCH CORSICANA	609
30-0-75200-7124-01 AUX BEN-NSE STATE RET MATCH CORSICANA	2,710
30-0-75200-5300-01 AUX SOFTGOODS	18,500
<b>75200 - BEAUTIQUE</b>	<b>174,270</b>
30-0-75700-5124-01 AUX PARAPROF - FULL TIME CORSICANA	166,939
30-0-75700-5131-01 AUX SUPP - FULL TIME CORSICANA	13,998
30-0-75700-5136-01 AUX SUPP - PART TIME CORSICANA	100,394
30-0-75700-5230-01 AUX SUPPLIES - GENERAL CORSICANA	25,000
30-0-75700-5240-01 AUX POSTAGE CORSICANA	2,500
30-0-75700-5262-01 AUX SOFTWARE MAINTENANCE CORSICANA	12,000
30-0-75700-5304-01 AUX BROCHURES/NEWSLETTERS CORSICANA	7,000
30-0-75700-5318-01 AUX MOVIE NIGHT CORSICANA	15,000

General Ledger Account	FY 2017 Budget
30-0-75700-5335-01 AUX MEMBERSHIPS-INSTITUTIONAL CORSICANA	50
30-0-75700-5354-01 AUX BAD DEBT EXPENSE CORSICANA	14,558
30-0-75700-5385-01 AUX MAINTENANCE-OTHER CORSICANA	3,262
30-0-75700-5400-01 AUX TRAVEL CORSICANA	3,000
30-0-75700-5405-01 AUX MEALS CORSICANA	11,000
30-0-75700-5468-01 AUX TELEPHONE-SERVICE CORSICANA	8,000
30-0-75700-5562-01 AUX CONTRACT SER-OTHER CORSICANA	5,000
30-0-75700-5580-01 AUX RENTAL - FACILITIES CORSICANA	34,000
30-0-75700-7110-01 AUX BEN-EMP RETIREMENT CORSICANA	2,478
30-0-75700-7114-01 AUX BEN-NSE DEP HEALTH INS CORSICANA	14,482
30-0-75700-7115-01 AUX BEN-NSE EMP HEALTH CORSICANA	27,144
30-0-75700-7118-01 AUX BEN-MEDICARE TAX MATCH CORSICANA	1,310
30-0-75700-7121-01 AUX BEN-SOCIAL SEC TAX MATCH CORSICANA	1,795
30-0-75700-7124-01 AUX BEN-NSE STATE RET MATCH CORSICANA	9,384
<b>75700 - STUDENT HOUSING</b>	<b>478,294</b>
30-0-75710-5227-01 AUX SUPPLIES - DELI BEVERAGES CORSICANA	10,000
30-0-75710-5562-01 AUX CONTRACT SER-OTHER CORSICANA	2,500
30-0-75710-5564-01 AUX CONTRACT SER-CUSTODIAL CORSICANA	2,500
30-0-75710-5580-01 AUX RENTAL - FACILITIES CORSICANA	34,000
<b>75710 - TJJJ ROOM/BOARD</b>	<b>49,000</b>
30-0-75725-5131-01 AUX SUPP - FULL TIME CORSICANA	56,363
30-0-75725-5136-01 AUX SUPP - PART TIME CORSICANA	23,090
30-0-75725-5220-01 AUX FUEL AND OIL CORSICANA	2,180

<b>General Ledger Account</b>	<b>FY 2017 Budget</b>
30-0-75725-5230-01 AUX SUPPLIES - GENERAL CORSICANA	10,000
30-0-75725-5375-01 AUX INSURANCE CORSICANA	20,000
30-0-75725-5464-01 AUX INTERNET CORSICANA	251,100
30-0-75725-5557-01 AUX CONTRACT SERVICES CORSICANA	23,250
30-0-75725-5559-01 AUX CONTRACT SER-EXTERM CORSICANA	7,500
30-0-75725-5564-01 AUX CONTRACT SER-CUSTODIAL CORSICANA	40,000
30-0-75725-5571-01 AUX BACKGROUND CHECKS CORSICANA	1,000
30-0-75725-7110-01 AUX BEN-EMP RETIREMENT CORSICANA	4,464
30-0-75725-7115-01 AUX BEN-NSE EMP HEALTH CORSICANA	14,806
30-0-75725-7118-01 AUX BEN-MEDICARE TAX MATCH CORSICANA	404
30-0-75725-7124-01 AUX BEN-NSE STATE RET MATCH CORSICANA	3,795
<b>75725 - STUDENT HOUSING - MAINTENANCE</b>	<b>457,952</b>
30-0-75730-5220-01 AUX FUEL AND OIL CORSICANA	1,400
30-0-75730-5385-01 AUX MAINTENANCE-OTHER CORSICANA	190,000
30-0-75730-5389-01 AUX MAINTENACE-HVAC CORSICANA	25,000
30-0-75730-5455-01 AUX UTILITIES-ELECTRICITY CORSICANA	200,000
30-0-75730-5468-01 AUX TELEPHONE-SERVICE CORSICANA	534
<b>75730 - HOUSING - PLANT OPERATIONS</b>	<b>416,934</b>
30-0-75800-5131-01 AUX SUPP - FULL TIME CORSICANA	21,262
30-0-75800-5136-01 AUX SUPP - PART TIME CORSICANA	110,000
30-0-75800-5230-01 AUX SUPPLIES - GENERAL CORSICANA	3,000
30-0-75800-5385-01 AUX MAINTENANCE-OTHER CORSICANA	8,210
30-0-75800-5468-01 AUX TELEPHONE-SERVICE CORSICANA	955

General Ledger Account	FY 2017 Budget
30-0-75800-7110-01 AUX BEN-EMP RETIREMENT CORSICANA	1,684
30-0-75800-7115-01 AUX BEN-NSE EMP HEALTH CORSICANA	7,402
30-0-75800-7118-01 AUX BEN-MEDICARE TAX MATCH CORSICANA	784
30-0-75800-7121-01 AUX BEN-SOCIAL SEC TAX MATCH CORSICANA	2,705
30-0-75800-7124-01 AUX BEN-NSE STATE RET MATCH CORSICANA	1,435
<b>75800 - STUDENT ACTIVITIES</b>	<b>157,437</b>
<b>Totals for FUND 30 - AUX</b>	<b>10,415,823</b>

General Ledger Account	FY 2017 Budget
50-0-53121-5932-01 SCHOLARSHIP EXPENSE CORSICANA	10,000
<b>53121 - FINE ARTS CHAIR SCHOLARSHIP</b>	<b>10,000</b>
50-0-53188-5931-01 SCHOL DESIGNATED SCHOLARSHIP EXPENSE CORSICANA	3,129
<b>53188 - WALDROP (TOM) AG SCHOLARSHIP</b>	<b>3,129</b>
50-0-53189-5931-01 SCHOL DESIGNATED SCHOLARSHIP EXPENSE CORSICANA	500
<b>53189-JOHN DEERE HOUSTON SCHOLARSHIP</b>	<b>500</b>
50-0-53206-5931-01 SCHOL DESIGNATED SCHOLARSHIP EXPENSE CORSICANA	321
<b>53206 - CHRISTY LEE BOYD SCHOLARSHIP</b>	<b>321</b>
50-0-53213-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	635
<b>53213 - DOCKUM MEMORIAL SCHOLARSHIP</b>	<b>635</b>
50-0-53215-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	2,000
<b>53215 - DUNCAN HEALTH SCHOLARSHIP</b>	<b>2,000</b>
50-0-53218-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	994

General Ledger Account	FY 2017 Budget
<b>53218 - GENEVA DUNCAN DAVIS SCHOL.</b>	<b>994</b>
50-0-53219-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	877
<b>53219 - GELENE DUNCAN SIMPSON SCHOL.</b>	<b>877</b>
50-0-53222-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	1,239
<b>53222 - BILL GILLEN SCHOLARSHIP</b>	<b>1,239</b>
50-0-53224-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	1,123
<b>53224 - GILLEN (DREW) SCHOLARSHIP</b>	<b>1,123</b>
50-0-53226-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	1,456
<b>53226 - GOOCH SCHOLARSHIP</b>	<b>1,456</b>
50-0-53230-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	995
<b>53230 - HASTINGS TRUST</b>	<b>995</b>
50-0-53242-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	297
<b>53242 - LOTTIE JONES MANSFIELD</b>	<b>297</b>

General Ledger Account	FY 2017 Budget
50-0-53244-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	551
<b>53244 - PERRY MCCAMMON</b>	<b>551</b>
50-0-53245-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	547
<b>53245 - MCAFEE DANIEL ACHIEVEMENT SCH</b>	<b>547</b>
50-0-53260-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	1,128
<b>53260 - JOHN ROBERTS</b>	<b>1,128</b>
50-0-53262-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	1,839
<b>53262 - ROSENBERG (IVAN &amp; ADELE)</b>	<b>1,839</b>
50-0-53270-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	380
<b>53270 - SILVERBERG (JAY &amp; DAISY)</b>	<b>380</b>
50-0-53280-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	570
<b>53280 - KEITH SNEED MEMORIAL SCHOLARSHIP</b>	<b>570</b>
50-0-53284-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	1,834
<b>53284 - JIM STEPHENSON SCHOLARSHIP</b>	<b>1,834</b>



General Ledger Account	FY 2017 Budget
50-0-53286-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	1,244
<b>53286 - TARRER (BLANCHE) SCHOLARSHIP</b>	<b>1,244</b>
50-0-53294-5932-01 SCHOL RESTRICTED SCHOLARSHIP EXPENSE CORSICANA	1,251
<b>53294 - JAMES WORSHAM MEMORIAL SCHOLARSHIP</b>	<b>1,251</b>
50-0-53372-5945-01 SCHOL INITIAL-STATE CORSICANA	809,126
<b>53372 - TEOG</b>	<b>809,126</b>
50-0-53374-5933-01 SCHOL UNREST. SCHOLARSHIP EXPENSE CORSICANA	133,482
50-0-53374-59xx-01 SCHOL ATHLETIC SCHOLARSHIPS	360,019
50-0-53374-5950-01 SCHOL BAND SCHOLARSHIP - AWARDS CORSICANA	71,446
50-0-53374-5955-01 SCHOL CHORAL SCHOLARSHIP - AWARDS CORSICANA	30,070
50-0-53374-5960-01 SCHOL DRAMA SCHOLARSHIP - AWARDS CORSICANA	5,678
50-0-53374-5961-01 SCHOL CHEERLEADING ROOM CORSICANA	35,000
50-0-53374-5965-01 SCHOL BAND ROOM AND BOARD CORSICANA	36,805
50-0-53374-5966-01 SCHOL DRAMA ROOM AND BOARD CORSICANA	11,000
<b>53374 - STATE SCHOLARSHIP (IN)</b>	<b>683,500</b>
50-0-53375-5933-01 SCHOL UNREST. SCHOLARSHIP EXPENSE CORSICANA	26,500
<b>53375 - STATE SCHOLARSHIP - C E</b>	<b>26,500</b>

General Ledger Account	FY 2017 Budget
50-0-53378-5933-01 SCHOL UNREST. SCHOLARSHIP EXPENSE CORSICANA	53,000
<b>53378 - STATE SCHOLARSHIP (OUT)</b>	<b>53,000</b>
<b>Totals for FUND 50 - SCHOL</b>	<b>1,605,036</b>
60-0-60030-5177-01 LOAN STUDENT LOAN AWARD CORSICANA	15,000,000
<b>60030 - STUDENT LOANS - DIRECT</b>	<b>15,000,000</b>
<b>Totals for FUND 60 - LOAN</b>	<b>15,000,000</b>
70-0-27100-5184-01 OPP GRANT AWARDS PAID 2014 CORSICANA	14,000,000
<b>27100 - PELL</b>	<b>14,000,000</b>
70-0-27201-5184-01 OPP GRANT AWARDS PAID 2014 CORSICANA	183,674
<b>27201 - SEOG</b>	<b>183,674</b>
<b>Totals for FUND 70 - OPP GRANT</b>	<b>14,183,674</b>
80-0-28200-5176-01 FEDERAL WORKSTUDY FEDERAL SHARE - REGULAR CORSICANA	209,390

General Ledger Account	FY 2017 Budget
<b>28200 - COLLEGE WORK STUDY</b>	<b>209,390</b>
Totals for FUND 80 - FEDERAL WORKSTUDY	<b>209,390</b>